

DUBLIN

NEW HAMPSHIRE



Annual Reports

for the Year ending December 31, 1992

Horace Hamilton House - 1880

This sprawling Victorian mansion, built by Horace Hamilton in 1880, stood on the hillside across the New Harrisville Road from the present fire station. The house had four stories and 27 rooms, including a reception hall, a 40' by 32' dining room, three kitchens, nineteen bedrooms and seven bathrooms.

Horace was born in 1847 in New Hampshire, probably in Dublin, although his birth is not registered in the Town records. His parents were Charles Augustus and Susan Perry Hamilton. Horace was a Civil War veteran, having served with the First Vermont Calvary. After the war, he went to Mexico, where he made a fortune as a commission merchant.

According to the late Hildreth Allison, Horace had the reputation of being quite a ladies' man. In 1874, he married Hortense L. Nice, a Mexican lady, very much against her father's wishes. That same year, Hortense was killed in New York by a Mexican gunman sent by her irate father.

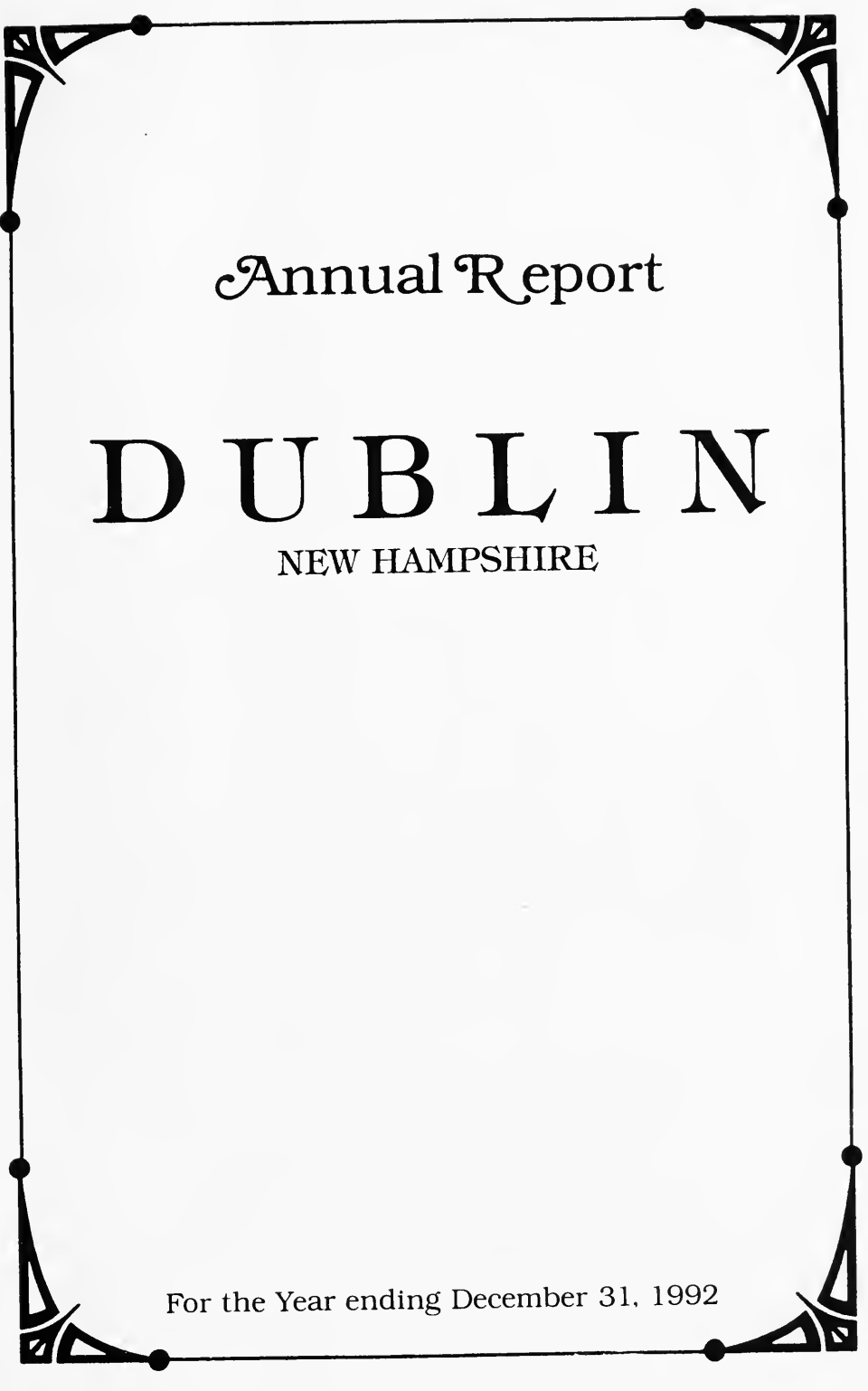
Horace's second wife, Mary Smith of Philadelphia, moved to Dublin with him in 1880. She led the subscription drive for purchasing the Town Clock.

Horace died in 1917 in New York and is buried in the Dublin Cemetery.

Fred S. Willcox, of Aiken, South Carolina, bought the house from Horace Hamilton in 1910 and ran it as the Willcox Inn until 1914. Willcox owned the house until 1924 when he sold it to Charlotte Hill. She appears to have been the last owner of the house, which she called "Edgewood". After 1936 the house disappears from the tax rolls, probably because it was demolished.

- Nancy E. Campbell

(The photograph is from the collection of the Dublin Historical Society, gift of Bernice Hyman, and is used by permission.)



Annual Report

DUBLIN

NEW HAMPSHIRE

For the Year ending December 31, 1992

At. 1000

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1002

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DUBLIN TOWN OFFICERS
OFFICERS CHOSEN BY BALLOT VOTE AT ANNUAL TOWN MEETING

TWO YEAR TERM
MODERATOR

C. Robertson Trowbridge Term Expires 1994

SIX YEAR TERM
SUPERVISORS OF THE CHECKLIST

Edward F. Whitney Term Expires 1998
Lucille A. McDonald Term Expires 1994
Adele R. Knight Term Expires 1996

Alternate

Arnold Pinney

ONE YEAR TERM
TREASURER

Lewis Hansen Term Expires 1993

THREE YEAR TERM
SELECTMEN

James S. Sovik, Chairman Term Expires 1993
Bruce Fox Term Expires 1994
Nancy Campbell Term Expires 1995

THREE YEAR TERM
TRUSTEE OF TRUST FUNDS

D. Scott Hicks Term Expires 1995
Clinton Yeomans Term Expires 1993
Christopher J. Flynn Term Expires 1994

THREE YEAR TERM
TOWN CLERK/TAX COLLECTOR

Betty L. Bodwell Term Expires 1994

THREE YEAR TERM
WATER COMMISSIONER

Brian Barden Term Expires 1994

THREE YEAR TERM
LIBRARY TRUSTEE

Adele R. Knight	Term Expires 1995
Carol Peterson	Term Expires 1993
Luan Hewitt	Term Expires 1994

APPOINTED SELF PERPETUATING - PERMANENT LIBRARY TRUSTEE

Andrew Elder	Michael Worcester	Nellie Crossley
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THREE YEAR TERM
DUBLIN CONVAL SCHOOL DISTRICT MEMBER

Mary Clark	Term Expires 1995
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THREE YEAR TERM
BUDGET COMMITTEE

Bernard W. Vigneault, Chairman	Term Expires 1994
Charles H. Anthony	Term Expires 1995
William B. Gurney	Term Expires 1993
Julien McKee	Term Expires 1993
Judy Jones Parker	Term Expires 1993
William Raymond	Term Expires 1995
Nancy Campbell, Selectmen's Rep.	Term Expires 1995

THREE YEAR TERM
CEMETERY COMMITTEE

Roy Johnson	Term Expires 1995
Robert Knight	Term Expires 1993
Henry A. Campbell	Term Expires 1994

THREE YEAR TERM
PLANNING BOARD

Betsey Harris, Chairman	Term Expires 1993
Diane Jensen	Term Expires 1995
Norman E. Sundstrom	Term Expires 1993
Lewis G. Webber	Term Expires 1995
Edmond C. Kelly	Term Expires 1994
Joseph Wakeman	Term Expires 1994
Nancy Campbell, Selectmen's Rep.	Term Expires 1995

ALTERNATES

Dan Walsh	Allan Waller Howard	Paul Biklen
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TOWN COMMITTEES APPOINTED BY SELECTMEN

THREE YEAR TERM
CONSERVATION COMMISSION

Michael Walsh, Chairman	Term Expires 1993
David Belknap	Term Expires 1993
Mike Elkavitch	Term Expires 1995
Anne Havill	Term Expires 1995
Andrew Porter	Term Expires 1994
Elliot Snow	Term Expires 1994
Thomas Wyman	Term Expires 1995

ALTERNATE

Julie Crocker

THREE YEAR TERM
BOARD OF ADJUSTMENT

Thomas Wright, Chairman	Term Expires 1994
William Barker	Term Expires 1995
Suzan Dennis	Term Expires 1995
Willard Oja	Term Expires 1993
Robert Begley	Term Expires 1993

ALTERNATES

Daniel O'Rourke, Jr.	Bruce McClellan
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HEALTH OFFICER

Pierce Hollingsworth	Term Expires 4/93
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FOREST FIRE WARDEN

Brian Barden
Term Expires 12/31/95

DEPUTY FOREST FIRE WARDENS

1st Michael Worcester
2nd Michael Walker
3rd Robert Edick
4th Dennis Monaghan
5th Theodore Lizotte
Terms Expires 12/31/95

REPRESENTATIVES AND OFFICERS APPOINTED BY THE SELECTMEN

Overseer of the Poor	Bruce A. Fox
Police Chief	Earl D. Nelson
Police Corporal Officer	Dana Hennessy
Police Officer	James Letourneau
Police Special	None
School Crossing Guard	Rebecca MacPherson
Fire Chief	Michael Worcester
Deputy Fire Chief	Brian Barden
Deputy Fire Chief	Joe Sangermano
Superintendent of Cemetery	John Abram
Road Agent/Landfill Superintendent	Brian Barden
Selectmen's Assistant	Valerie Holden
Deputy Town Clerk/Tax Collector	Elvira Ramirez Elder
Summer Playground Director	Persis Fontaine
Recreation Director	Robert Begley
Site Inspector	Brian Barden
Director of Civil Defense	Earl D. Nelson
Ballot Inspector	Alice McKenna (D)
Ballot Inspector	Nellie Crossley (D)
Ballot Inspector	Patricia Walker (R)
Ballot Inspector	Nancy Campbell (R)

DUBLIN'S REPRESENTATIVE TO SOUTHWEST REGIONAL PLANNING
COMMISSION: Betsey Harris

ABSTRACT OF THE 1992 TOWN MEETING DUBLIN, NEW HAMPSHIRE

Town Meeting was held in two sessions this year, March 10, 1992 and March 14, 1992 for decisions on warrant articles and budget.

March 10, 1992, Lower Town Hall, Dublin, N.H. the polls opened at 11:00 a.m. and closed at 7:00 p.m. C. Robertson Trowbridge, Moderator, presiding. Votes were counted and results were as follows:

Article 1: One Year Terms:
Treasurer: Lewis Hansen
Contoocook Valley School Moderator: David Erwin

Two Year Terms:
Town Moderator: C. R. Trowbridge

Three Year Terms:
Selectman: Nancy E. Campbell
Cemetery Committee: Roy A. Johnson
Budget Committee: Charles H. Anthony
William B. Raymond
Planning Board: Diane Jensen
Lewis G. (Gene) Webber
Library Trustee: Adele R. Knight
Trustee of Trust Funds: D. Scott Hicks
Con-Val School District Member: Mary Clark

Six Year Terms:
Supervisor of the Check List: Edward F. Whitney

Bruce Fox spoke for the Selectmen and the Town to give a Thank You to David Elder for all his hard work and dedication to the Town and to May Clark for all her hard work and dedicated time on the School Board.

Article 2: Are you in favor of amending the Dublin Zoning Ordinance in order to designate a new Mountain District and to amend the Table of Use to include this new District.
(Recommended by the Planning Board) Yes 199

This Article would provide for the establishment of a Mountain District, with the objective of preserving the rural scenic beauty of the roads immediately surrounding Mount Monadnock by encouraging primarily residential and agricultural uses. Lot sizes, frontage, and setbacks will remain as in the Rural District. The Table of Use will be modified to restrict some commercial uses, and other provisions of the Ordinance will be changed as necessary for consistency.

1992 TOWN MEETING MARCH 14, 1992

The second half of the 1992 Dublin, N.H. Town Meeting was called to order at 9:00 a.m. March 14, 1992 at the Dublin Consolidated School by Moderator, C. R. Trowbridge.

New Police Chief, Earl Nelson was introduced and he led in the Pledge of Allegiance.

Joseph Wakeman led in prayer.

The Moderator remembered all those who passed away in 1991.

Thanks was given to the Women's Club and to the Election Officials by the Moderator.

Outgoing Selectman, David Elder, thanked Jim Letourneau and Dana Hennessy for the outstanding job they did during the transition from the illness and death of Police Chief Robert "Joe" McLean and through the arrival of the new Chief, Earl Nelson. Thanks to Bruce McClellan for the dedicated work as Chairman of the LCIP Task Force. Nancy Campbell and John Harris for the Archival assistance to the Town. Don Spaulding for assisting with computer data.

Bruce McClellan was recognized and spoke:

"I would first like to place in the record my thanks to the members of the Town's LCIP Task Force, who have served so faithfully and for such a long time as we have developed the Mud Pond Conservation Area project and brought it to completion.

The members of the Task Force are:

Betsey Harris
Mary McKee
Francis McKenna
Nancy Perkins
Donald Spaulding
Story Wright

And anonymous donors who have underwritten the substantial survey and appraisal costs.

DRAFT RESOLUTION FOR TOWN MEETING

Whereas, the twelve properties and the easement which make up the Mud Pond Conservation Area have now been deeded to the Town of Dublin.

And WHEREAS, the 237 acres of land which the Town now owns and an associated easement which comprise the Area will preserve in perpetuity a tract of uniquely valuable conservation land.

And WHEREAS, the citizens of Dublin will be able to enjoy forever this beautiful natural resource for recreation such as hiking, fishing and canoeing.

Be it therefore RESOLVED, that the formal thanks of the Town of Dublin be conveyed to the following donors to the Mud Pond Conservation Area:

Robert K. Begley
David Cutter
Annabelle Dupree
Gordon B. Hayes
Jane and Tauno Kauppi
Albert and Mary Rajaniemi
Robert P. and Mary D. Weis
C. Mitchell Wenigmann

And be it further RESOLVED, that a copy of this Resolution be presented in a suitable fashion to each of the donors to the Mud Pond Conservation Area.

Article 3: "Move that the Town hear the reports of Agents, Auditors, Committees, heretofore chosen."

CARRIED

Article 4: "Move that the Town accept certain Trust Funds as follows."

George and Rosamond Warren	\$ 200.00
John F. Doscher	\$ 25.00
William Warren	\$ 200.00
William Hotin	\$ 150.00
Richard and Eileen Delnero	\$ 150.00
Mary King	\$ 150.00
Paul Burnham	\$ 150.00

CARRIED

Article 5: Read by Bruce Fox: "I nominate Brian Barden as Measurer of Wood and Bark."

Read by Bruce Fox: "I nominate Brian Barden, Cles Staples and Dan Walsh as Memorial Day Committee Members."

CARRIED

Article 6: "Move that the Town authorize the pre-payment of taxes and to authorize the Tax Collector to accept payment in pre-payment of taxes in accordance with RSA 80-52A."

CARRIED

Article 7: "Move that the Town authorize the Selectmen to borrow money in anticipation of taxes."

CARRIED

Article 8: "Move that the Town authorize the Selectmen to apply for, accept and expend money from Federal and State governments which may become available during the course of the year, and also accept and expend money from governmental unit or private source to be used for purposes for which the Town may legally appropriate money, subject to the provisions of RSA 31:95b."

CARRIED

Article 9: "Move that the Town authorize the Selectmen to apply any funds collected from Recycling Center User Fees towards any Federal or State grants pertaining to recycling or energy conservation measures requiring matching expenditures from the Town."

CARRIED

Article 10: "Move that the Town accept Legacies and Gifts to the Town in trust or otherwise by any individual or individuals."

CARRIED

Article 11: "Move that the Town authorize the Selectmen to administer and dispose of any Town owned Real Estate acquired by tax deed."

CARRIED

Article 12: "Move that the Town raise and appropriate the sum of \$69,000.00 (Sixty Nine Thousand Dollars) for the purchase of a Highway Department Truck with a plow of which \$69,000.00 (Sixty Nine Thousand Dollars) is to be withdrawn from the capital reserve account Heavy Highway Equipment."
(Recommended by the Budget Committee)

CARRIED AFTER SOME DISCUSSION

Article 13: "Move that the Town raise and appropriate the sum of \$3,600.00 (Three Thousand Six Hundred Dollars) to strip and re-shingle the roof of the Dublin Fire Station including the front apron." (Recommended by the Budget Committee)

CARRIED

Article 14: "Move that the Town raise and appropriate the sum of \$300.00 (Three Hundred Dollars) for the support of the Monadnock Community Day Care Center, a non profit agency." (Not Recommended by the Budget Committee)

CARRIED AFTER SOME DISCUSSION - THE NEW RED/GREEN CARD SYSTEM WAS INTRODUCED BY THE MODERATOR TO MAKE HAND COUNTING EASIER

Yes 65

No 46

Article 15: "Move that the Town raise and appropriate the sum of \$500.00 (Five Hundred Dollars) for Senior Nutrition Program at Sargent Camp., Inc." (Not Recommended by the Budget Committee)
(By Petition)

CARRIED AFTER SOME DISCUSSION

Article 16: "Move that the Town instruct the Selectmen to convey to the State of New Hampshire three parcels of land, identified as Map 5 Lots 17, 17A and 18 to become part of Leighton State Forest for conservation purposes only, within 90 days after receipt by the Town of a sum not less than \$50,000.00 as consideration for so doing." (By Petition)

Article 16 was read by Michael Walsh
Motion was made by the Selectmen to indefinitely postpone. With a hand held card vote, the Motion failed 91 No to 39 Yes. Selectman Bruce Fox made an amendment to ask for not less than \$94,700.00 instead of \$50,000.00. With a hand held card vote, Amendment failed.

ARTICLE 16 CARRIED BY CARD VOTE AS WRITTEN.

Article 17: Read by Betsey Harris: "Move that the Town raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) covering costs of special studies by the Dublin Planning Board for identifying an area or areas for a business park - if Article 16 pertaining to the sale of Dublin's existing business park is passed." (Not Recommended by the Budget Committee)
(By Petition)

CARRIED AFTER SOME DISCUSSION, BY HAND HELD CARD VOTE

Article 18: "Move that the Town authorize the Selectmen to sell approximately 0.25 acres of adjoining Town Conservation Land (Map 5 Lot 43) (to include an old barn but no lake frontage) to Robert F. and Caryl A. Carroll (Map 5 Lot 42) or any subsequent owner of said property at a fair market value to be determined by the Town appraiser less taxes paid on the barn since 1977 plus costs with final plat approval by the Planning Board. The funds received from this sale to be placed in a Trust Fund for use by the Conservation Commission in developing the Mud Pond Conservation Area."

John McKenna made a motion from the floor to amend Article 18: to read "Move that the Town authorize the Selectmen to sell approximately 0.25 acres of adjoining Town Conservation Land (Map 5 Lot 43) (to include an old barn but no lake frontage) to Robert F. and Caryl A. Carroll (Map 5 Lot 42) or any subsequent owner of said property for \$1.00 (one dollar) plus costs with the final plat approval by Planning Board."

CARRIED AS AMENDED

Article 19: "Move that the Town discontinue, in accordance with RSA 231:43, the abandoned former course of the East Harrisville Road running southwesterly through portions of Lots 35A, 73 and 41 on Map 7 of the Dublin tax map (1990) from a point on the west side of the present East Harrisville Road approximately seventy-five (75) feet southwest of Cobb Meadow Brook to a point on the same side of the present East Harrisville Road approximately six hundred seventy-five (675) feet southwest of Cobb Meadow Brook."

CARRIED

Article 20: Read by Bruce Fox: "Move that the Town authorize the Selectmen to accept and expend monies for land and a building for Archives. Total cost to be borne by private donations. All surplus funds would be used to create a Trust Fund whose interest and dividends will be used to help offset operational costs."

CARRIED

Article 21: "Move that the Town authorize the Selectmen to instruct the Trustees of Trust Funds to create a new Capital Reserve Account entitled (Exterior Painting & Roofing Town Buildings) provided the funds to be allocated to this account are passed at this Town Meeting." (Recommended by the Budget Committee)

CARRIED

Article 22: "Move that the Town raise and appropriate the sum of \$48,000.00 (Forty Eight Thousand Dollars) to be placed in the Capital Reserve Accounts as follows:"

Heavy Highway Equipment	\$ 15,000.00
Fire Equipment	\$ 15,000.00
Road Construction	\$ 10,000.00
Police Cruiser	\$ 5,000.00
Exterior Painting & Roofing	
Town Buildings	\$ 3,000.00

(Recommended by the Budget Committee)

CARRIED

Article 23: "Move that the Town raise and appropriate a sum not exceeding \$5373.00 (Five Thousand Three Hundred Seventy Three Dollars) of which \$1500.00 (One Thousand Five Hundred) will be withdrawn from the Library Trust Funds and the balance to be raised and appropriated for the purpose of renovations and repairs to the Dublin Public Library's walkway, retaining wall and drainage system." (Recommended by the Budget Committee)

CARRIED

Article 24: "Move that the Town authorize the Selectmen to grant, renew, amend or rescind for cause franchises for the installation and operation of cable television systems in accordance with RSA 53:C within the Town of Dublin."

CARRIED

The Budget Committee gave thanks to Nancy Campbell for many years of service & was given roses. She will be the newest Selectperson as of today.

Article 25: "Move that the Town accept the Budget submitted by the Budget Committee and to see what sum the Town will vote to raise and appropriate in relation thereto."
(Recommended by the Budget Committee)

Edward F. Whitney made a motion to accept salaries as 5% raise.

Jill Lawler spoke against this motion.

MOTION WAS CARRIED

Budget as written		896,477.00	
Article #14	+	300.00	CARRIED
Article #15	+	500.00	CARRIED
Article #17	+	3,000.00	CARRIED
		<u>900,277.00</u>	

300.00 added to Library Budget asked by Jill Lawler

CARRIED

900,277.00	
300.00	
<u>\$900,577.00</u>	BUDGET CARRIED

Respectfully Submitted
Betty Bodwell

BOARD OF SELECTMEN
DUBLIN NEW HAMPSHIRE 03444

TOWN WARRANT
TOWN OF DUBLIN, N.H.
STATE OF NEW HAMPSHIRE

To the inhabitants and voters of the Town of Dublin qualified to vote in Town Affairs: You are hereby notified that the polls will be open for voting by ballot on Articles 1 and 2 on Tuesday, March 9, 1993 from 11:00 A.M. - 7:00 P.M.

Pursuant to the authority of RSA 30:2A and the vote of the Town on March 13, 1979, all business, other than ballot questions provided above, will be recessed until March 13, 1993 at 9:00 A.M. at the Dublin Consolidated School.

ARTICLE 1

"To bring in ballots for the following officers, One Year Term, Treasurer, Budget Committee, Two Year Term, Planning Board, Three Year Term, Selectman, Trustee of the Trust Funds, Library Trustee, Two Members Budget Committee, Cemetery Committee, Two Members Planning Board.

PROPOSED AMENDMENT TO THE DUBLIN ZONING ORDINANCE
TOWN OF DUBLIN, NEW HAMPSHIRE
ADOPTED MARCH 5, 1974, AND AS AMENDED

ARTICLE 2: Are you in favor of amending applicable sections of the Dublin Zoning Ordinance, including the Table of Use, to delete any reference to a Business Park District.

This Article would eliminate any reference to a Business Park or Business Park District. At the 1992 Town Meeting, the Town was authorized to sell the land on Route 101 that had been designated for a business park. The Town currently has no area specified for a business park or a business district; this Article will remove any provisions for such a district from the Zoning Ordinance until such time as a new business district may be established.

(Recommended by the Planning Board)

Yes

☐

No

☐

ARTICLE 3

"To hear the reports of Agents, Auditors, Committees, heretofore chosen, and to pass any vote relating thereto."

ARTICLE 4

"To see if the Town will vote to accept certain Trust Funds as follows:

Cleston & Katherine Staples	\$ 200.00
Kenneth & Linda Clukay	\$ 200.00
William Warren	\$ 200.00
Judson D. Hale Sr.	\$ 250.00
Robert W. & Mary G. Doyle	\$ 250.00
David J. Doyle	\$ 250.00
Charlotte P. Rajaniemi	\$ 250.00
Louise Blum	\$ 125.00
Wendy P. White	\$ 250.00
Anne W. Blodgett	\$ 300.00
Frederick B. & Barbara Utley	\$ 300.00
Oliver & Florence Delill	\$ 150.00

or take any other action relating thereto."

ARTICLE 5

"To choose all necessary Town Officers."

(Measurer of Wood & Bark) & (Memorial Day Committee)

ARTICLE 6

"To see if the Town will vote to authorize the pre-payment of taxes and to authorize the Tax Collector to accept payment in pre-payment of taxes in accordance with RSA 80:52A, or take any other action relating thereto."

ARTICLE 7

"To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes or take any other action relating thereto."

ARTICLE 8

"To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from Federal and State governments which may become available during the course of the year, and also accept and expend money from other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, subject to the provisions of RSA 31:95b or take any other action relating thereto."

ARTICLE 9

"To see if the Town will vote to authorize the Selectmen to apply any funds collected from Recycling Center User Fees towards any Federal or State grants pertaining to recycling or energy conservation measures requiring matching expenditures from the Town, or take any other action related thereto."

ARTICLE 10

"To see if the Town will vote to accept Legacies and Gifts to the Town in trust or otherwise by any individual or individuals or take any other action related thereto."

ARTICLE 11

"To see if the town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80 or take any other action relating thereto."

ARTICLE 12

"To see if the Town will vote to raise and appropriate the sum of \$167,000.00 (One Hundred Sixty Seven Thousand Dollars) for the re-construction of the Upper Jaffrey Road of which \$117,000.00 (One Hundred Seventeen Thousand Dollars) shall be withdrawn from the Road Re-Construction Capital Reserve Account and to authorize the Selectmen to borrow at terms deemed to be in the best interest of the Town a sum not to exceed \$50,000.00 (Fifty Thousand Dollars), subject to the State of New Hampshire funding two-thirds of the total project cost or take any other action relating thereto." (Recommended By The Budget Committee) (2/3 Paper Ballot Required)

ARTICLE 13

"To see if the Town will vote to raise and appropriate the sum of \$2010.00 (Two Thousand Ten Dollars) for the purpose of tree planting at the Municipal Cemetery and Town Hall Complex provided a grant of 50% matching funds-\$1005.00 (One Thousand Five Dollars) is received from the New Hampshire Department of Resources and Economic Development or take any other action relating thereto." (Recommended By The Budget Committee)

ARTICLE 14

"To see if the Town will raise and appropriate the sum of \$67,000.00 (Sixty Seven Thousand Dollars) for a new rescue truck, of which a maximum of \$40,000.00 (Forty Thousand Dollars) shall be withdrawn from the "Fire Equipment Capital Reserve Account" and a minimum of \$27,000.00 (Twenty Seven Thousand Dollars) will be privately raised for this specific project or take any other action relating thereto."
(Recommended By The Budget Committee)

ARTICLE 15

"To see if the Town will vote to accept the conceptual revised 1993 design for the Dublin Library Addition and authorize the Library Building Committee to initiate a fund raising effort to support this project or take any other action relating thereto."

ARTICLE 16

"To see if the Town will vote to raise and appropriate the sum of \$1500.00 (One Thousand Five Hundred Dollars) for advertising and administrative costs associated with the fund raising effort for the Dublin Public Library Addition.. This Article will be Void if Article 15 does not pass. (Not Recommended By The Budget Committee)

ARTICLE 17

"To see if the Town will authorize the Selectmen to instruct the Trustees of Trust Funds to create a new Capital Reserve Account entitled "Library Addition & Furnishings" provided that the funds to be allocated to this account are passed at this Town Meeting or take any other action relating thereto." (Not Recommended By The Budget Committee)

ARTICLE 18

"To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in the Capital Reserve Account, to be allocated as follows:

CAPITAL RESERVE ACCOUNT

Library Addition & Furnishings \$ 10,000.00

or take any other action relating thereto." Void if Article 17 is not passed. (Not Recommended By The Budget Committee)

ARTICLE 19

"To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five Hundred Dollars) for the Senior Nutrition Program & Sargent Camp, Inc., or take any other action relating thereto." (By Petition) (Not Recommended By The Budget Committee)

ARTICLE 20

"To see if the Town will vote to raise and appropriate the sum of \$1350.00 (One Thousand Three Hundred Fifty Dollars) to replace the present hard pack entrance walk at the Post Office with a water struck brick walkway, extending from the Post Office wood porch steps to the black top sidewalk at the parking lot, of approximately the same width dimension, and flared at the sidewalk end, as the design of the present walk, or take any other action relating thereto." (Not Recommended By Budget Committee)

ARTICLE 21

"To see if the Town will vote to raise and appropriate the sum of \$15,700.00 (Fifteen Thousand Seven Hundred Dollars) for the purchase of a new Police Cruiser of which \$15,700.00 (Fifteen Thousand Seven Hundred Dollars) will be withdrawn from the Police Cruiser Capital Reserve Account or take any other action relating thereto." (Recommended by the Budget Committee)

ARTICLE 22

"To see if the Town will vote to adopt the following policy concerning the office of the Town Clerk/Tax Collector for the three year term commencing Town Meeting March 1994:

a) The compensation of the Town Clerk/Tax Collector during the said term shall not exceed \$ 7000.00 (Seven-Thousand Dollars) per year, in addition to statutory fees.

b) The foregoing compensation limitation shall not be increased or decreased during the said term, except that, should the Town vote to abolish the Resident Tax, the compensation of the Town Clerk/Tax Collector thereafter shall be reduced to a rate not to exceed \$ 6,000.00 (Six Thousand Dollars) per year, in addition to statutory fees.

c) The office of the Town Clerk/Tax Collector shall be open fo the transaction of public business not less than nine and one half hours per week;

d) The adoption of this policy shall not be construed as an appropriation.

ARTICLE 23

"To see if the Town will vote to raise and appropriate the sum of \$39,000.00 (Thirty Nine Thousand Dollars) to be placed in the Capital Reserve Accounts as follows:

Heavy Highway Equipment	\$ 15,000.00
Fire Equipment	\$ 15,000.00
Police Cruiser	\$ 6,000.00
Roofing & Painting	
Town Buildings	\$ 3,000.00

or take any other action relating thereto." (Recommended by the Budget Committee)

ARTICLE 24

"To see if the Town will vote to accept the Budget submitted by the Budget Committee and to see what sum the Town will vote to raise and appropriate in relation thereto, or take any other action related thereto." (Recommended by the Budget Committee)

Given under our hands and seal this 11th day of February 1993.

James S. Sovik
James S. Sovik, Chairman
Bruce A. Fox
Bruce A. Fox
Nancy E. Campbell
Nancy E. Campbell
Dublin Selectmen

Posted this 12th day of February, 1993 at Dublin Post Office, Town Hall, Carr's Store and Dublin General Store.

James S. Sovik
James S. Sovik, Chairman
Bruce A. Fox
Bruce A. Fox
Nancy E. Campbell
Nancy E. Campbell
Dublin Selectmen

DUBLIN'S BUDGETS & PROPERTY TAXES

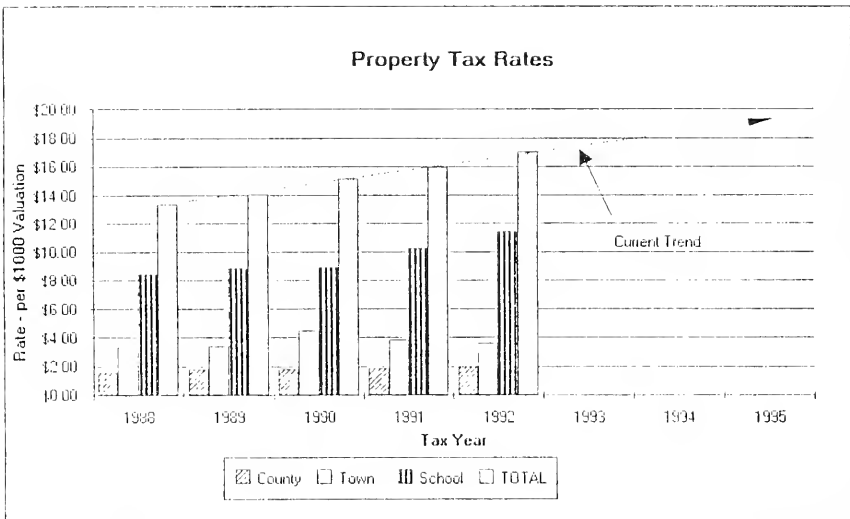
SOME PERSPECTIVES

+ Total Appropriations:

1988	1989	1990	1991	1992
\$910,038	\$929,076	\$866,586	\$851,427	\$896,477

+ Property Tax Rates (\$ per \$1000 Valuation):

	1988	1989	1990	1991	1992	1993	1994	1995
County	\$1.59	\$1.82	\$1.78	\$1.85	\$1.98	Note: '88, '89 and '90 actual tax rates are multiplied by 1.90 to compare with '91 and '92 actual rates.		
Town	\$3.33	\$3.37	\$4.45	\$3.84	\$3.62			
School	\$8.46	\$8.86	\$8.92	\$10.26	\$11.45			
TOTAL	\$13.38	\$14.05	\$15.15	\$15.95	\$17.05			



+ BASED ON THE TOWN'S CURRENT NET PROPERTY VALUATION OF \$120,382,534, EACH \$10,000 APPROPRIATED FOR THE 1993 BUDGET COSTS 8.3 CENTS PER \$1000 APPRAISED VALUATION, OR \$8.30 FOR A PROPERTY APPRAISED AT \$100,000.

DUBLIN, NH 1993 BUDGET FORM MS-7 (page 1 of 3)

		1	2	3	4	5
Acct. No.	Purpose of Appropriation	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Budget Ensuing FY	Budget Committee Recommended Ensuing FY	Not Recommended
	General Government					
4130	Executive (TOS, TOE, BC)	74,659	71,177	73,836	73,836	
4140	Elec., Reg. & Vital Stat	2,525	2,707	1,125	1,125	
4152	Revaluation of Property	2,500	1,584	2,500	2,500	
4153	Legal Expense	13,000	7,743	13,000	13,000	
4155	Personnel Administration	22,897	19,136	19,794	19,794	
4191	Planning and Zoning (BOA, maps)	11,113	8,421	10,955	10,955	
4194	General Govt. Buildings	10,412	9,530	10,830	10,830	
4195	Cemeteries	8,510	8,579	9,425	9,425	
4196	Insurance (BC, BS, Un. Comp., other.)	93,050	77,990	86,100	86,100	
4197	Advertising and Reg. Assoc.	1,474	1,474	1,486	1,486	
4199	Other General Govt. (Contingency)	500	0	0	0	
	Public Safety					
4210	Police	92,660	90,576	95,542	95,542	
4215	Ambulance	6,752	6,752	20,855	20,855	
4220	Fire	30,845	29,479	23,600	23,600	
4292	Civil Defense	125	0	125	125	
	Highways and Streets					
4312	Highways and Streets	176,283	167,164	177,724	177,724	
4313	Bridges	42,982	34,969	49,371	49,371	
4316	Street Lighting	10,500	11,262	10,750	10,750	
	Sanitation					
4324	Solid Waste Disposal/ Committee/ Water Testg.	74,699	57,225	62,872	62,872	
	Health					
4414	Pest Control (Animals)	1,500	1,307	1,700	1,700	
4415	Health Agencies and Hospitals	2,601	2,433	2,620	2,620	
	Welfare					
4442	Direct Assistance (Home Health, etc.)	10,700	4,512	10,500	10,500	
Sub-Totals (carry to top of next page)		690,287	615,040	684,710	684,710	0

FORM MS-7 (page 2 of 3)

Acct. No.	Purpose of Appropriation (Continued)	1	2	3	4	5
		Actual Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Budget Ensuing FY	Budget Committee Recommended Ensuing FY	Budget Committee Not Recommended
	Sub- Totals (from page 1)	690,267	615,040	684,710	684,710	0
	Culture and Recreation					
4520	Parks and Recreation	12,950	13,897	13,252	13,252	
4550	Library	25,682	26,251	25,761	25,761	1,014
4583	Patriotic Purposes	750	715	750	750	
4589	Cable TV Committee	0	0	300	300	
	Conservation					
4612	Purchase of Natural Resources					
4619	Conservation Commission	1,485	1,610	1,585	1,585	
	Debt Service					
4711	Princ. Long Term Bonds & Notes	18,000	18,000	9,500	9,500	
4721	Int. Long Term Bonds & Notes	6,650	5,548	4,478	4,478	
4723	Interest on T&E	15,000	6,441	10,000	10,000	
	Capital Outlay					
	Business Zone Study	3,000	1,197	0	0	
	Fire Station Roof	3,600	2,875	0	0	
	Highway Dept. Truck	69,000	68,944	0	0	
	Library Drainage	5,373	4,586	0	0	
	Day Care	300	300	0	0	
	Sargent Camp	500	500	0	0	500
	Rescue Truck	0	0	67,000	67,000	
	Police Cruiser	0	0	15,700	15,700	
	Upper Jaffrey Road			167,000	167,000	
	Fund Raising for Library Expansion			0	0	1,500
	Tree Planting Grant			2,010	2,010	
	Post Office Walk			0	0	1,350
	Operating Transfers					
4915	To Capital Reserve Funds (RSA 31:19-a)	48,000	48,000	39,000	39,000	
	Library Expansion	0	0	0	0	10,000
	Total Appropriations	900,577	813,904	1,041,046	1,041,046	14,364

FORM MS-7 (page 3 of 3)

Acct. No.	Source of Revenue	1 Estimated Revenues Prior Year	2 Actual Revenues Prior Year	3 Selectmen's Budget Ensuing FY	4 Estimated Revenues Ensuing FY
Taxes					
3120	Land Use Charge Taxes	0	0	2,000	2,000
3180	Resident Taxes	8,500	9,730	9,000	9,000
3185	Yield Taxes	7,344	8,589	7,500	7,500
3186	Payment in lieu of Taxes	4,000	0	0	0
3190	Int. & Pen. on Delinquent Taxes	23,000	42,575	30,000	30,000
	Inventory Penalties	1,000	2,406	1,000	1,000
Licenses, Permits and Fees					
3210	Business Licenses and Permits (Marriages)	75	75	75	75
3220	Motor Vehicle Permit Fees	112,000	114,284	115,000	115,000
3290	Other Licenses, Permits & Fees	2,800	4,591	3,500	3,500
From State					
3351	Shared Revenue	18,534	53,376	53,000	53,000
3353	Highway Block Grant	42,982	42,982	49,371	49,371
3354	Water Pollution Grants				
3356	State & Fed. Forest Land Reimb.	81	443	400	400
3357	Flood Control Reimbursement	1,754	1,754	1,754	1,754
3359	Other /Road Toll/ Grants- Trees	400	5,071	1,255	1,255
From Other Government					
3379	Intergovernmental Revenues				
Charges for Services					
3401	Income from Departments	6,000	25,548	10,000	10,000
3409	Rent	17,625	18,125	18,260	18,260
Miscellaneous Revenues					
3501	Sale of Municipal Property	67,000	68,893	2,000	2,000
3502	Interest on Investments	5,000	7,430	6,000	6,000
3509	Other (Insurance Dividends)	30,000	29,554	38,000	38,000
Interfund Operating Transfers From					
3914	Proprietary Funds				
	Sewer				
	Water				
	Electric				
3915	Capital Reserve Funds	69,000	68,994	172,700	172,700
3916	Trust and Agency Funds	8,900	9,347	15,300	15,300
Other Financing Sources					
3934	Proc. from Long Term Notes & Bonds			50,000	50,000
	Fund Balance				
	Items Voted From Surplus				
	Remainder of Surplus	67,000	67,000	85,000	85,000
Total Revenues and Credits		492,995	580,767	671,115	671,115
Total Appropriations				1,041,046	1,041,046
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				671,115	671,115
Amount of Taxes to be Raised (Exclusive of School and County Taxes) :				369,931	369,931

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
TOWN OFFICERS SALARIES			
ADMINISTRATIVE ASSISTANT	23,540.00	19,631.04	24,246.00
CLERICAL ASSISTANT @ \$7.85	2,400.00	2,351.10	2,400.00
DEP. TOWN CLERK/TAX COLLECTOR @ \$7.85	1,000.00	1,087.22	1,100.00
SELECTMEN'S SALARIES	2,800.00	2,799.97	2,800.00
SITE INSPECTOR'S FEES	400.00	220.00	400.00
SITE INSPECTOR'S SALARY	400.00	400.00	400.00
TOWN CLERK'S FEES	3,500.00	2,704.00	3,500.00
TOWN CLERK & TAX COLLECTOR SALARY	7,000.00	6,999.96	7,000.00
TAX COLLECTOR'S FEES	3,000.00	3,203.50	3,500.00
TREASURER'S SALARY	1,544.00	1,544.04	1,590.00
WELFARE SUPERINTENDANT	2,000.00	0.00	500.00
ARCHIVE ASSISTANT	510.00	486.70	510.00
TOTAL APPROPRIATION	\$48,094.00	41,427.53	47,946.00
TOWN OFFICE EXPENSE			
MANAGEMENT	1,500.00	1,535.00	750.00
ADVERTISING, MISC. & BANK CHARGES	1,000.00	774.90	750.00
ARCHIVAL SUPPLIES	55.00	60.18	55.00
AUDITOR	6,200.00	6,200.00	6,200.00
CHECKS, FINANCIAL BOOKS & FORMS	700.00	616.09	700.00
COMPUTER EXPENSE	2,000.00	4,481.87	2,000.00
DOG TAGS & SUPPLIES	200.00	91.96	200.00
DUES	900.00	716.48	850.00
EQUITY PUBLISHING/REGISTRY OF DEEDS	600.00	892.06	750.00
NEW EQUIPMENT/LEASED EQUIPMENT	1,460.00	961.12	1,300.00
OFFICE MACHINE REPAIR/MAINTENANCE	1,000.00	1,363.50	1,100.00
OFFICE & COPY MACHINE SUPPLIES	1,000.00	793.38	1,000.00
POSTAGE	2,500.00	4,152.76	2,750.00
PRINTING TOWN REPORT & BALLOTS	4,500.00	4,582.08	4,500.00
SELECTMEN'S CONFERENCES	350.00	145.00	300.00
SELECTMEN'S PHONE	900.00	681.37	850.00
STATE FEES - DOG & MARRIAGES	500.00	286.00	500.00
TOWN CLERK/TAX COL. CONVENTION	700.00	777.20	800.00
TOWN CLERK/TAX COLLECTOR PHONE	400.00	540.08	425.00
REIMBURSEMENTS	+ 912.56		
TOTAL APPROPRIATION	\$27,377.56	29,651.03	25,780.00
ELECTION & REGISTRATION			
MISC. & POSTAGE	150.00	126.64	100.00
PRINTING	550.00	651.10	200.00
SALARIES @ \$4.25	1,800.00	1,929.25	800.00
TOTAL APPROPRIATION	\$2,500.00	2,706.99	1,100.00
TOWN HALL & OTHER BUILDINGS			
CHURCH CLOCK	250.00	250.00	250.00
ELECTRICITY	1,500.00	1,955.78	2,000.00
HEATING OIL	1,232.00	619.41	1,000.00
MAINTENANCE TOWN HALL	2,000.00	2,124.05	2,000.00
MISC. & CLEANING SUPPLIES	450.00	594.72	500.00
POST OFFICE MAINTENANCE	1,000.00	25.00	1,000.00
ARCHIVE ROOM	200.00	345.29	300.00
SALARY OF CUSTODIAN	3,780.00	3,615.86	3,780.00
TOTAL APPROPRIATION	\$10,412.00	9,530.11	10,830.00

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
SOLID WASTE COMMITTEE	\$300.00	0.00	300.00
REAPPRAISAL OF PROPERTY	\$2,500.00	1,583.78	2,500.00
PROPERTY MAP REVISION	\$750.00	576.40	650.00
BUDGET COMMITTEE			
OPERATIONS	100.00	98.24	110.00
REIMBURSEMENTS	+ 25.00		
TOTAL APPROPRIATION	\$125.00	98.24	110.00
POLICE DEPARTMENT			
WITNESS FEES	0.00	225.40	200.00
CONVENTION & SEMINARS	0.00	0.00	0.00
SPECIAL DETAIL	300.00	161.50	300.00
CRUISER REPAIRS & MAINTENANCE	2,000.00	2,388.04	2,000.00
EDUCATION & TRAINING	500.00	663.94	800.00
GASOLINE	5,200.00	3,227.60	5,200.00
OFFICE SUPPLIES	600.00	655.62	600.00
RADAR & RADIO REPAIR	400.00	458.00	400.00
SALARY - CHIEF	31,500.00	29,593.33	32,000.00
SALARY-FULL TIME OFFICERS	48,510.00	48,456.13	49,172.00
SALARY - SCHOOL CROSSING GUARD @ \$10	1,800.00	1,830.00	1,800.00
TELEPHONE	1,100.00	1,030.29	1,100.00
UNIFORMS	250.00	1,026.51	670.00
OFFICE MODIFICATIONS	0.00	0.00	500.00
MISCELLANEOUS	500.00	859.79	800.00
REIMBURSEMENTS	+ 711.84		
TOTAL APPROPRIATION	\$93,371.84	\$90,576.15	\$95,542.00
FIRE DEPARTMENT			
BASE PAY	290.00	54.00	90.00
CHIEF'S MILEAGE @ \$.26	200.00	200.00	200.00
DEPUTY SALARIES @ \$250.00 EACH	500.00	500.00	800.00
ELECTRICITY	1,325.00	1,281.75	1,350.00
FIRE TRAINING & MISC.	1,400.00	876.21	1,400.00
FOREST FIRE PAYROLL	250.00	387.72	250.00
FOREST FIRE TRAINING	75.00	16.10	75.00
GASOLINE & DIESEL	900.00	381.47	900.00
HEATING OIL	1,350.00	1,358.73	1,350.00
HYDRANT MAINTENANCE	500.00	0.00	500.00
MISC. & EQUIPMENT REPAIR	850.00	1,768.49	1,550.00
MUTUAL AID	50.00	135.52	100.00
PAYROLL @ \$4.45-5.00	3,550.00	3,280.13	3,550.00
POCKET MONITORS	1,275.00	1,439.00	1,275.00
RADIO REPAIR	625.00	1,037.30	1,025.00
REPAIR & MAINTENANCE OF BUILDING	525.00	333.00	525.00
REPAIR & MAINTENANCE OF TRUCKS	12,000.00	11,536.56	3,800.00
RESCUE PAYROLL @ \$4.45-5.00	1,080.00	1,560.00	1,250.00
SALARY - CHIEF	3,000.00	3,000.00	3,000.00
PHYSICALS	750.00	0.00	260.00
TELEPHONE	350.00	333.33	350.00
REIMBURSEMENTS	+ 141.40		
TOTAL APPROPRIATION	\$30,986.40	29,479.41	23,600.00

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
CARE OF TREES	\$1,000.00	1,020.00	1,000.00
PLANNING AND ZONING CONSULTANT	2,400.00	2,400.00	2,400.00
LEGAL EXPENSES	800.00	375.00	800.00
NEWSPAPER NOTIFICATION	700.00	918.43	700.00
POSTAGE	600.00	743.41	600.00
PRINTING	500.00	213.71	1,000.00
REGISTRY & FILING FEES	200.00	66.00	350.00
SECRETARY EXPENSE @ \$7.85	1,413.00	1,167.73	1,455.00
EDUCATION & MATERIALS	100.00	25.00	100.00
SPECIAL STUDIES, NEW	2,500.00	2,325.00	1,000.00
SPECIAL STUDIES, CONTINUING	0.00	0.00	800.00
TOTAL APPROPRIATION	\$9,213.00	8,234.28	9,205.00
BLUE CROSS & BLUE SHIELD	33,350.00	31,684.06	35,000.00
INSURANCE POLICIES	\$58,600.00	45,475.50	50,000.00
UNEMPLOYMENT COMPENSATION	\$1,100.00	830.14	1,100.00
CONSERVATION COMMISSION			
TRAINING AND EDUCATION	260.00	40.00	135.00
DUES & SUBSCRIPTIONS	125.00	125.00	125.00
MAPS & PHOTOS	0.00	7.35	10.00
MISC.	20.00	0.00	10.00
NEWSLETTER	350.00	447.53	350.00
POSTAGE & STATIONERY	150.00	179.62	150.00
MONITORING PROGRAM	375.00	441.50	400.00
ROADSIDE CLEAN-UP	0.00	82.53	100.00
SCHOOL PROGRAM	105.00	0.00	105.00
MAINTENANCE OF CONSERVATION LAND	100.00	100.00	200.00
REIMBURSEMENT	+ 125.00		
TRANSFER TO SAVINGS		186.47	
TOTAL APPROPRIATION	\$1,610.00	1,610.00	1,585.00
BOARD OF ADJUSTMENT			
LEGAL FEES	350.00	31.25	300.00
LEGAL NOTICES	300.00	309.04	300.00
POSTAGE & MISC.	300.00	137.40	300.00
SECRETARY WAGES @ \$7.85	200.00	133.45	200.00
TOTAL APPROPRIATION	\$1,150.00	611.14	1,100.00
HEALTH			
HEALTH OFFICER FEES @ \$15.00	400.00	195.00	400.00
HEALTH OFFICER SALARY	630.00	630.00	630.00
MONADNOCK FAMILY & MENTAL HEALTH	1,471.00	1,470.00	1,470.00
PETERBOROUGH AMBULANCE	6,752.00	6,752.33	20,855.00
POSTAGE & MISC.	100.00	137.75	120.00
VITAL STATISTICS	25.00	0.00	25.00
WATER TEST	3,000.00	2,881.48	3,000.00
TOTAL APPROPRIATION	\$12,378.00	12,066.56	26,500.00

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
CIVIL DEFENSE	\$125.00	0.00	125.00
MEMORIAL DAY	\$750.00	715.18	750.00
CABLE TV COMMITTEE	0.00	0.00	300.00
ANIMAL CONTROL			
EXPENSES	300.00	140.00	500.00
SALARIES	1,200.00	1,166.55	1,200.00
TOTAL APPROPRIATION	\$1,500.00	1,306.55	1,700.00
STREET LIGHTING	\$10,500.00	11,281.57	10,750.00
GENERAL HIGHWAY			
BUILDING REPAIRS	4,600.00	1,515.69	1,000.00
ELECTRICITY	750.00	992.91	1,000.00
HEATING OIL	2,700.00	843.79	1,350.00
MISC.	400.00	1,546.48	400.00
TELEPHONE	400.00	468.01	400.00
TOTAL APPROPRIATION	\$8,850.00	5,366.88	4,150.00
BOAT LANDING MAINTENANCE			
MISC.	50.00	0.00	50.00
TRASH PICK UP AT BOAT LANDING	150.00	83.20	125.00
TOTAL APPROPRIATION	\$200.00	83.20	175.00
WORTHY POOR			
GENERAL ASSISTANCE	6,000.00	75.00	4,000.00
FUEL ASSISTANCE	2,000.00	207.20	1,500.00
HOME HEALTH CARE/COMMUNITY SERVICES	2,200.00	4,230.08	4,500.00
NURSING HOME CARE	500.00	0.00	500.00
TOTAL APPROPRIATION	\$10,700.00	4,512.28	10,500.00
RECREATION COMMITTEE			
HALLOWEEN PARTY	200.00	149.29	160.00
LITTLE LEAGUE	1,000.00	947.38	1,000.00
MISCELLANEOUS	0.00	265.00	300.00
SPECIAL EVENTS	0.00	0.00	0.00
TOTAL APPROPRIATIONS	\$1,200.00	1,361.67	1,460.00
SUMMER PLAYGROUND			
CRAFTS	175.00	757.79	300.00
DIRECTOR'S EXPENSE	250.00	427.91	225.00
ENTERTAINMENT	1,200.00	440.00	250.00
FIELD TRIPS	950.00	1,800.70	1,700.00
INSURANCE	300.00	258.72	275.00
SALARIES	7,875.00	7,875.02	7,942.00
SPECIAL EVENTS	575.00	189.69	175.00
SPORTS	200.00	702.00	750.00
TRASH	25.00	0.00	0.00
TOTAL APPROPRIATION	\$11,550.00	\$12,451.83	\$11,617.00

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
SOLID WASTE DISPOSAL			
ATTENDANTS-1 @ \$11, 1 @ \$6.60, 1 @ \$6.30	22,477.00	20,064.75	23,522.00
DIESEL FUEL	715.00	715.00	600.00
DUMPSTER	460.00	0.00	460.00
ELECTRICITY	325.00	207.49	325.00
HAULING AND DISPOSAL FEE	40,007.00	26,780.70	27,000.00
EQUIPMENT MAINTENANCE	1,000.00	20.15	1,000.00
PROPANE GAS & MISC.	1,500.00	1,036.54	1,500.00
METAL REMOVAL	300.00	2,043.26	2,000.00
TELEPHONE	315.00	336.29	315.00
COMMITTEE EXPENSE	400.00	0.00	400.00
TIRE DISPOSAL	1,450.00	1,400.00	0.00
EMPLOYEE SEMINARS / TRAINING	250.00	50.00	250.00
RECYCLABLE HANDLING	1,500.00	960.00	1,500.00
MISCELLANEOUS	700.00	729.75	700.00
TOTAL APPROPRIATION	\$71,399.00	54,343.93	59,572.00
ROAD AND BRIDGE CONSTRUCTION	\$42,982.00	34,969.13	49,371.00
TOWN MAINTENANCE			
DIESEL FUEL	5,280.00	3,879.98	5,200.00
FULL TIME EMPLOYEE WAGES 1 @ \$10.25; 2 @ \$11.00	56,784.00	57,047.75	58,473.60
GASOLINE	2,700.00	4,995.02	2,700.00
MISC. TOOLS, TIRES, CHAINS, WELDING	5,000.00	4,949.25	5,000.00
OILING PROJECTS	15,000.00	10,817.58	20,000.00
OVERTIME	5,806.00	7,438.08	5,981.00
PART TIME LABOR @ \$8.50	1,700.00	297.50	1,700.00
MILEAGE	325.00	0.00	325.00
REPAIRS	8,400.00	8,542.18	5,500.00
ROAD AGENT'S SALARY	30,188.00	30,188.08	31,245.00
ROAD SALT	6,000.00	7,107.47	7,200.00
ROAD SUPPLIES	20,000.00	18,813.34	20,000.00
SNOW PLOWING TO MARLBOROUGH	750.00	50.00	750.00
CONTRACT SERVICES	8,000.00	6,325.00	8,000.00
ROAD SIGNS	500.00	325.59	500.00
REIMBURSEMENTS	+ 4,479.29		
TOTAL APPROPRIATIONS	\$170,912.29	160,776.82	172,574.00
DUBLIN PUBLIC LIBRARY			
PROFESSIONAL DEVELOPMENT	750.00	894.60	300.00
BOOKS	4,500.00	5,347.94	4,500.00
BOOK BINDING	50.00	0.00	50.00
BUILDING REPAIR & MAINTENANCE	800.00	1,079.13	800.00
CLEANING SERVICE	1,179.00	947.64	1,215.00
ELECTRICITY	800.00	776.48	848.00
HEATING OIL	1,600.00	1,420.84	1,400.00
LIBRARIAN'S SALARY	9,337.00	9,336.69	9,617.00
EMPLOYEE MILEAGE	375.00	315.42	375.00
MISCELLANEOUS	50.00	170.90	125.00
SUPPLIES & EQUIPMENT	550.00	550.64	550.00
TELEPHONE	300.00	327.34	325.00
WAGES OF ASSISTANT LIBRARIANS	5,191.00	4,983.30	5,356.00
PROGRAMS	200.00	100.00	300.00
REIMBURSEMENTS	+ 742.96		
TOTAL APPROPRIATION	\$26,424.96	26,250.92	25,761.00

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992-1993 COMPARISONS

LINE ITEM	1992 BUDGET	1992 EXPENSES	RECOMMENDED 1993 BUDGET
CEMETARY			
CONTRACT SERVICES	650.00	569.82	650.00
FALL CLEAN UP	260.00	0.00	0.00
GENERAL MAINTENANCE	625.00	604.55	625.00
GRAVE OPENINGS	1,000.00	400.00	1,000.00
PAYROLL	2,975.00	4,084.50	3,750.00
PURCHASE TOOLS & EQUIPMENT	200.00	132.67	200.00
REPAIR OF EQUIPMENT	200.00	224.11	200.00
SALARY OF SUPERINTENDANT	2,000.00	2,000.04	2,000.00
SUPPLIES	600.00	563.30	600.00
BUILDING REPAIR	0.00	0.00	400.00
REIMBURSEMENT	+ 675.00		
TOTAL APPROPRIATION	\$9,185.00	\$8,578.99	\$9,425.00
LEGAL EXPENSES	\$13,000.00	7,743.00	13,000.00
REGIONAL ASSOCIATION	\$1,474.00	1,474.00	1,486.00
EMPLOYEE'S FICA/MEDICARE/RETIREMENT	\$22,897.00	19,136.14	19,794.00
DEBT SERVICE			
INTEREST LONG-TERM	6,650.00	5,548.50	4,478.00
INTEREST TEMPORARY	15,000.00	6,440.08	10,000.00
PRINCIPAL LONG TERM	18,000.00	18,000.00	9,500.00
TOTAL APPROPRIATION	\$39,650.00	29,988.58	23,978.00
PAYMENTS TO CAPITAL RESERVE	\$48,000.00	48,000.00	39,000.00
CAPITAL OUTLAY			
SARGENT CAMP	500.00	500.00	0.00
MONADNOCK DAY CARE	300.00	300.00	0.00
FIRE STATION ROOF	3,600.00	2,875.00	0.00
HIGHWAY DEPARTMENT TRUCK	69,000.00	68,944.00	0.00
LIBRARY DRAINAGE	5,373.00	4,586.39	0.00
BUSINESS ZONE STUDY	3,000.00	1,196.75	0.00
UPPER JAFFREY ROAD	0.00	0.00	167,000.00
POLICE CRUISER	0.00	0.00	15,700.00
RESCUE TRUCK	0.00	0.00	67,000.00
TREE PLANTING - GRANT	0.00	0.00	2,010.00
CONTINGENCY FUND	500.00	0.00	0.00
TOTAL APPROPRIATION	\$82,273.00	78,402.14	251,710.00
TOTAL OF ALL APPROPRIATIONS	\$900,577.00	\$813,904.13	\$1,041,046.00
PLUS REIMBURSEMENTS	7,813.05		
TOTAL	908,390.05		
LESS TOTAL SPENT	813,904.13		
BALANCE	94,485.92		
PER CENT SPENT	89.6		

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TOWN OF DUBLIN
BUDGET COMMITTEE
1992 YEAR END REPORT

LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
TOWN OFFICERS SALARIES								
ADMINISTRATIVE ASSISTANT	23,540.00	\$4,907.76	4,907.76	4,530.24	5,285.28	19,631.04	83.4	3,908.96
CLERICAL ASSISTANT @ \$7.85	2,400.00	1,106.86	883.13	294.38	66.73	2,351.10	98.0	48.90
DEP. TOWN CLERK/TAX COLLECTOR @ \$7.85	1,000.00	168.87	423.80	368.95	125.60	1,087.22	108.7	(87.22)
SELECTMEN'S SALARIES	2,800.00	700.00	699.99	699.99	699.99	2,799.97	100.0	0.03
SITE INSPECTOR'S FEES	400.00	0.00	0.00	0.00	220.00	220.00	55.0	180.00
SITE INSPECTOR'S SALARY	400.00	0.00	0.00	0.00	400.00	400.00	100.0	0.00
TOWN CLERK'S FEES	3,500.00	0.00	993.50	1,054.50	656.00	2,704.00	77.3	796.00
TOWN CLERK & TAX COLLECTOR SALARY	7,000.00	1,749.99	1,749.99	1,749.99	1,749.99	6,999.96	100.0	0.04
TAX COLLECTOR'S FEES	3,000.00	0.00	2,740.00	0.00	463.50	3,203.50	106.8	(203.50)
TREASURER'S SALARY	1,544.00	386.01	386.01	386.01	386.01	1,544.04	100.0	(0.04)
WELFARE SUPERINTENDANT	2,000.00	0.00	0.00	0.00	0.00	0.00	0.0	2,000.00
ARCHIVE ASSISTANT	510.00	486.70	0.00	0.00	0.00	486.70	95.4	23.30
TOTAL APPROPRIATION	\$48,094.00	9,506.19	12,784.18	9,084.06	10,053.10	41,427.53	86.1	6,666.47 *
TOWN OFFICE EXPENSE								
MANAGEMENT	1,500.00	320.00	715.00	500.00	0.00	1,535.00	102.3	(35.00)
ADVERTISING, MISC. & BANK CHARGES	1,000.00	9.72	37.00	97.45	630.73	774.90	77.5	225.10
ARCHIVAL SUPPLIES	55.00	5.20	2.26	0.00	52.72	60.18	109.4	(5.18)
AUDITOR	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	100.0	0.00
COMPUTER, FINANCIAL BOOKS & FORMS	700.00	90.63	124.69	214.37	186.40	616.09	88.0	83.91
CHUNKY EXPENSE	2,000.00	1,241.64	204.11	808.83	2,227.29	4,481.87	224.1	(2,481.87)
DOS TAGS & SUPPLIES	200.00	0.00	0.00	0.00	91.96	91.96	46.0	108.04
DUES	900.00	656.48	50.00	10.00	0.00	716.48	79.6	183.52
EQUITY PUBLISHING/REGISTRY OF DEEDS	600.00	83.48	284.85	278.80	244.93	892.06	148.7	(292.06)
NEW EQUIPMENT/LEASED EQUIPMENT	1,460.00	561.00	(81.72)	374.56	107.28	961.12	65.8	498.88
OFFICE MACHINE REPAIR/MAINTENANCE	1,000.00	0.00	534.00	267.00	562.50	1,363.50	136.4	(363.50)
OFFICE & COPY MACHINE SUPPLIES	1,000.00	556.87	87.54	65.32	83.65	793.38	79.3	206.62
POSTAGE	2,500.00	1,676.26	1,011.25	507.25	958.00	4,152.76	166.1	(1,652.76)
PRINTING TOWN REPORT & BALLOTS	4,500.00	4,582.08	0.00	0.00	0.00	4,582.08	101.8	(82.08)
SELECTMEN'S CONFERENCES	350.00	0.00	0.00	95.00	50.00	145.00	41.4	205.00
SELECTMEN'S PHONE	900.00	58.73	303.43	157.07	162.14	681.37	75.7	218.63
STATE FEES - DOS & MARRIAGES	500.00	0.00	213.00	73.00	0.00	286.00	57.2	214.00
TOWN CLERK/TAX COL. CONVENTION	700.00	40.00	320.00	417.20	0.00	777.20	111.0	(77.20)
TOWN CLERK/TAX COLLECTOR PHONE	400.00	123.18	109.04	179.58	128.28	540.08	135.0	(140.08)
REIMBURSEMENTS	912.56							
TOTAL APPROPRIATION	\$27,377.56	\$16,205.27	3,914.45	4,045.43	5,485.88	29,651.03	108.3	(3,186.03) *
ELECTION & REGISTRATION								
MISC. & POSTAGE	150.00	49.27	12.56	23.42	41.39	126.64	84.4	23.36
PRINTING	550.00	201.90	21.67	160.65	266.88	651.10	118.4	(101.10)
SALARIES @ \$4.25	1,800.00	953.76	0.00	429.32	546.17	1,929.25	107.2	(129.25)
TOTAL APPROPRIATION	\$2,500.00	1,204.93	34.23	613.39	854.44	2,706.99	108.3	(206.99) *
TOWN HALL & OTHER BUILDINGS								
CHURCH CLOCK	250.00	30.00	0.00	30.00	190.00	250.00	100.0	0.00
ELECTRICITY	1,500.00	401.19	534.28	356.40	663.91	1,955.78	130.4	(455.78)
HEATING OIL	1,232.00	247.73	258.88	57.63	55.17	619.41	50.3	612.59
MAINTENANCE TOWN HALL	2,000.00	144.18	1,182.50	232.72	564.65	2,124.05	106.2	(124.05)
MISC. & CLEANING SUPPLIES	450.00	91.62	196.02	67.50	239.58	594.72	132.2	(144.72)
POST OFFICE MAINTENANCE	1,000.00	0.00	0.00	0.00	25.00	25.00	2.5	975.00
ARCHIVE ROOM	200.00	0.00	122.00	126.30	96.99	345.29	172.6	(145.29)
SALARY OF CUSTODIAN	3,780.00	875.00	830.00	910.00	1,000.86	3,615.86	95.7	164.14
TOTAL APPROPRIATION	\$10,412.00	1,789.72	3,123.68	1,780.55	2,836.16	9,530.11	91.5	881.89 *

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TOWN OF DUBLIN
BUDGET COMMITTEE
1992 YEAR END REPORT

LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
SOLID WASTE COMMITTEE	\$300.00	0.00	0.00	0.00	0.00	0.00	0.0	300.00 #
REAPPRAISAL OF PROPERTY	\$2,500.00	0.00	348.50	0.00	1,235.28	1,583.78	63.4	916.22 #
PROPERTY MAP REVISION	\$750.00	46.40	0.00	0.00	530.00	576.40	76.9	173.60 #
BUDGET COMMITTEE OPERATIONS	100.00	98.24	0.00		0.00	98.24	98.2	1.76
REIMBURSEMENTS	+ 25.00							
TOTAL APPROPRIATION	\$125.00	98.24	0.00	0.00	0.00	98.24	78.6	1.76 #
POLICE DEPARTMENT								
WITNESS FEES	0.00	0.00	36.00	127.70	61.70	225.40	0.0	(225.40)
CONVENTION & SEMINARS	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
SPECIAL DETAIL	300.00	0.00	57.00	85.50	19.00	161.50	53.8	138.50
CRUISER REPAIRS & MAINTENANCE	2,000.00	416.90	967.09	535.78	468.27	2,388.04	119.4	(388.04)
EDUCATION & TRAINING	500.00	0.00	369.94	294.00	0.00	663.94	132.8	(163.94)
GASOLINE	5,200.00	720.75	80.97	9.00	2,416.88	3,227.60	62.1	1,972.40
OFFICE SUPPLIES	600.00	305.09	240.39	35.23	74.91	655.62	109.3	(55.62)
RADAR & RADIO REPAIR	400.00	20.00	190.00	32.50	215.50	458.00	114.5	(58.00)
SALARY - CHIEF	31,500.00	6,208.89	7,999.94	7,999.94	7,384.56	29,593.33	93.9	1,906.67
SALARY-FULL TIME OFFICERS	48,510.00	11,723.72	12,127.57	12,127.57	12,477.27	48,456.13	99.9	53.87
SALARY - SCHOOL CROSSING GUARD @ \$10	1,800.00	540.00	510.00	190.00	590.00	1,830.00	101.7	(30.00)
TELEPHONE	1,100.00	164.59	327.12	277.69	260.89	1,030.29	93.7	69.71
UNIFORMS	250.00	55.40	289.61	657.50	24.00	1,026.51	410.6	(776.51)
WAGES OF POLICE SPECIALS @ \$7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
MISCELLANEOUS REIMBURSEMENTS	500.00 + 711.84	166.61	413.78	200.32	79.08	859.79	172.0	(359.79)
TOTAL APPROPRIATION	\$93,371.84	\$20,321.95	\$23,609.41	22,572.73	24,072.06	\$90,576.15	97.0	\$2,083.85 #
FIRE DEPARTMENT								
BASE PAY	290.00	0.00	0.00	0.00	54.00	54.00	18.6	236.00
CHIEF'S MILEAGE @ \$.26	200.00	0.00	50.00	0.00	150.00	200.00	100.0	0.00
DEPUTY SALARIES @ \$250.00 EACH	500.00	0.00	0.00	0.00	500.00	500.00	100.0	0.00
ELECTRICITY	1,325.00	272.88	292.50	262.58	453.79	1,281.75	96.7	43.25
FIRE TRAINING & MISC.	1,400.00	160.26	150.00	100.00	465.95	876.21	62.6	523.79
FOREST FIRE PAYROLL	250.00	57.80	329.92	0.00	0.00	387.72	155.1	(137.72)
FOREST FIRE TRAINING	75.00	16.10	0.00	0.00	0.00	16.10	21.5	58.90
GASOLINE & DIESEL	900.00	0.00	0.00	0.00	381.47	381.47	42.4	518.53
HEATING OIL	1,350.00	494.40	494.66	43.26	326.41	1,358.73	100.6	(8.73)
HYDRANT MAINTENANCE	500.00	0.00	0.00	0.00	0.00	0.00	0.0	500.00
MISC. & EQUIPMENT REPAIR	850.00	359.47	1,270.42	5.60	133.00	1,768.49	208.1	(918.49)
MUTUAL AID	50.00	0.00	0.00	0.00	135.52	135.52	271.0	(85.52)
PAYROLL @ \$4.45-5.00	3,550.00	0.00	147.50	0.00	3,132.63	3,280.13	92.4	269.87
POCKET MONITORS	1,275.00	0.00	0.00	0.00	1,439.10	1,439.10	112.9	(164.10)
RADIO REPAIR	625.00	0.00	424.22	0.00	613.08	1,037.30	166.0	(412.30)
REPAIR & MAINTENANCE OF BUILDING	525.00	0.00	166.50	0.00	166.50	333.00	63.4	192.00
REPAIR & MAINTENANCE OF TRUCKS	12,000.00	7,680.80	1,737.12	0.00	2,118.64	11,536.56	96.1	463.44
RESCUE PAYROLL @ \$4.45-5.00	1,080.00	0.00	55.00	0.00	1,505.00	1,560.00	144.4	(480.00)
SALARY - CHIEF	3,000.00	0.00	750.00	1,500.00	750.00	3,000.00	100.0	0.00
PHYSICALS	750.00	0.00	0.00	0.00	0.00	0.00	0.0	750.00
TELEPHONE	350.00	57.73	92.23	106.26	77.11	333.33	95.2	16.67
REIMBURSEMENTS	+ 141.40							
TOTAL APPROPRIATION	\$30,986.40	\$9,099.44	5,960.07	2,017.70	12,402.20	29,479.41	95.1	1,365.59 #

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TOWN OF DUBLIN
BUDGET COMMITTEE
1992 YEAR END REPORT

LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
CARE OF TREES	\$1,000.00	0.00	1,020.00	0.00	0.00	1,020.00	102.0	(20.00) *
PLANNING AND ZONING								
CONSULTANT	2,400.00	0.00	0.00	1,600.00	800.00	2,400.00	100.0	0.00
LEGAL EXPENSES	800.00	0.00	0.00	0.00	375.00	375.00	46.9	425.00
NEWSPAPER NOTIFICATION	700.00	462.50	139.10	54.60	262.23	918.43	131.2	(218.43)
POSTAGE	600.00	32.44	0.00	0.00	710.97	743.41	123.9	(143.41)
PRINTING	500.00	42.00	47.51	0.00	124.20	213.71	42.7	286.29
REGISTRY & FILING FEES	200.00	24.00	14.00	28.00	0.00	66.00	33.0	134.00
SECRETARY EXPENSE @ \$7.85	1,413.00	211.98	380.73	139.34	435.68	1,167.73	82.6	245.27
EDUCATION & MATERIALS	100.00	0.00	0.00	25.00	0.00	25.00	25.0	75.00
SPECIAL STUDIES	2,500.00	1,200.00	0.00	0.00	1,125.00	2,325.00	93.0	175.00
TOTAL APPROPRIATION	\$9,213.00	1,972.92	581.34	1,846.94	3,833.08	8,234.28	89.4	978.72 *
BLUE CROSS & BLUE SHIELD	33,350.00	11,641.80	5,726.36	5,726.36	8,589.54	31,684.06	95.0	1,665.94 *
INSURANCE POLICIES	\$58,600.00	12,895.90	5,067.20	26,116.20	1,396.20	45,475.50	77.6	13,124.50 *
UNEMPLOYMENT COMPENSATION	\$1,100.00	22.67	401.45	402.00	4.02	830.14	75.5	269.86 *
CONSERVATION COMMISSION								
TRAINING AND EDUCATION	260.00	0.00	0.00	0.00	40.00	40.00	15.4	220.00
DUES & SUBSCRIPTIONS	125.00	0.00	0.00	125.00	0.00	125.00	100.0	0.00
MAPS & PHOTOS	0.00	0.00	0.00	7.35	0.00	7.35	0.0	(7.35)
MISC.	20.00	0.00	0.00	0.00	0.00	0.00	0.0	20.00
NEWSLETTER	350.00	0.00	0.00	447.53	0.00	447.53	127.9	(97.53)
POSTAGE & STATIONERY	150.00	0.00	235.77	(71.24)	15.09	179.62	119.7	(29.62)
MONITORING PROGRAM	375.00	0.00	441.50	0.00	0.00	441.50	117.7	(66.50)
ROADSIDE CLEAN-UP	0.00	0.00	82.53	0.00	0.00	82.53	0.0	(82.53)
SCHOOL PROGRAM	105.00	0.00	0.00	0.00	0.00	0.00	0.0	105.00
MAINTENANCE OF CONSERVATION LAND	100.00	0.00	0.00	100.00	0.00	100.00	100.0	0.00
REIMBURSEMENT	125.00							
TRANSFER TO SAVINGS		0.00	0.00	0.00	186.47	186.47	0.0	(186.47)
TOTAL APPROPRIATION	\$1,610.00	0.00	759.80	608.64	241.56	1,610.00	100.0	(125.00) *
BOARD OF ADJUSTMENT								
LEGAL FEES	350.00	31.25	0.00	0.00	0.00	31.25	8.9	318.75
LEGAL NOTICES	300.00	63.60	0.00	130.65	114.79	309.04	103.0	(9.04)
POSTAGE & MISC.	300.00	0.00	0.00	0.00	137.40	137.40	45.8	162.60
SECRETARY WAGES @ \$7.85	200.00	39.25	0.00	74.58	19.62	133.45	66.7	66.55
TOTAL APPROPRIATION	\$1,150.00	134.10	0.00	205.23	271.81	611.14	53.1	538.86 *
HEALTH								
HEALTH OFFICER FEES @ \$15.00	400.00	0.00	0.00	0.00	195.00	195.00	48.8	205.00
HEALTH OFFICER SALARY	630.00	0.00	0.00	0.00	630.00	630.00	100.0	0.00
MONADNOCK FAMILY & MENTAL HEALTH	1,471.00	0.00	0.00	1,470.00	0.00	1,470.00	99.9	1.00
PETERBOROUGH AMBULANCE	6,752.00	0.00	1,688.09	3,376.16	1,688.08	6,752.33	100.0	(0.33)
POSTAGE & MISC.	100.00	10.90	10.00	81.35	35.50	137.75	137.8	(37.75)
VITAL STATISTICS	25.00	0.00	0.00	0.00	0.00	0.00	0.0	25.00
WATER TEST	3,000.00	0.00	40.00	1,383.00	1,458.48	2,881.48	96.0	118.52
TOTAL APPROPRIATION	\$12,378.00	10.90	1,738.09	6,310.51	4,007.06	12,066.56	97.5	311.44 *

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TOWN OF DUBLIN
BUDGET COMMITTEE
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LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
SOLID WASTE DISPOSAL								
ATTENDANTS-12@11, 12@6.60, 12@6.30	22,477.00	4,865.55	4,231.50	5,713.20	5,254.50	20,064.75	89.3	2,412.25
DIESEL FUEL	715.00	0.00	0.00	0.00	715.00	715.00	100.0	0.00
DUMPSTER	460.00	0.00	0.00	0.00	0.00	0.00	0.0	460.00
ELECTRICITY	325.00	12.68	90.54	48.48	55.79	207.49	63.8	117.51
HAULING AND DISPOSAL FEE	40,007.00	3,937.85	6,662.00	8,049.20	8,131.65	26,780.70	66.9	13,226.30
EQUIPMENT MAINTENANCE	1,000.00	0.00	0.00	0.00	20.15	20.15	2.0	979.85
PROPANE GAS & MISC.	1,500.00	187.98	164.07	122.95	561.54	1,036.54	69.1	463.46
METAL REMOVAL	300.00	0.00	332.92	1,390.92	319.42	2,043.26	681.1	(1,743.26)
TELEPHONE	315.00	52.46	110.49	85.44	87.88	336.29	106.8	(21.29)
COMMITTEE EXPENSE	400.00	0.00	0.00	0.00	0.00	0.00	0.0	400.00
TIRE DISPOSAL	1,450.00	0.00	0.00	0.00	1,400.00	1,400.00	96.6	50.00
EMPLOYEE SEMINARS / TRAINING	250.00	0.00	0.00	0.00	50.00	50.00	20.0	200.00
RECYCLABLE HANDLING	1,500.00	240.00	240.00	240.00	240.00	960.00	64.0	540.00
MISCELLANEOUS	700.00	134.22	142.28	189.42	263.83	729.75	104.3	(29.75)
TOTAL APPROPRIATION	\$71,399.00	\$9,430.74	11,973.80	15,839.63	17,099.76	54,343.93	76.1	17,055.07 *
ROAD AND BRIDGE CONSTRUCTION								
	\$42,982.00	0.00	0.00	19,273.02	15,696.11	34,969.13	81.4	8,012.87 *
TOWN MAINTENANCE								
DIESEL FUEL	5,280.00	797.03	1,217.60	829.34	1,036.01	3,879.98	73.5	1,400.02
FULL TIME EMPLOYEE WAGES 1 @ \$10.25; 2 @ \$11.00	56,784.00	14,206.75	14,562.00	14,369.00	13,910.00	57,047.75	100.5	(263.75)
GASOLINE	2,700.00	1,305.64	1,185.06	1,220.25	1,284.07	4,995.02	185.0	(2,295.02)
MISC. TOOLS, TIRES, CHAINS, WELDING	5,000.00	764.34	983.55	317.39	2,883.97	4,949.25	99.0	50.75
PAVING PROJECTS	15,000.00	0.00	0.00	10,817.58	0.00	10,817.58	72.1	4,182.42
OVERTIME	5,806.00	4,709.24	0.00	0.00	2,728.84	7,438.08	128.1	(1,632.08)
PART TIME LABOR @ \$8.50	1,700.00	153.00	0.00	0.00	144.50	297.50	17.5	1,402.50
MILEAGE	325.00	0.00	0.00	0.00	0.00	0.00	0.0	325.00
REPAIRS	8,400.00	3,758.92	1,281.33	2,024.68	1,477.25	8,542.18	101.7	(142.18)
ROAD AGENT'S SALARY	30,188.00	7,547.02	7,547.02	7,547.02	7,547.02	30,188.08	100.0	(0.08)
ROAD SALT	6,000.00	5,908.13	0.00	0.00	1,199.34	7,107.47	118.5	(1,107.47)
ROAD SUPPLIES	20,000.00	0.00	3,541.34	0.00	15,272.00	18,813.34	94.1	1,186.66
SNOW PLOWING TO MARLBOROUGH	750.00	0.00	50.00	0.00	0.00	50.00	6.7	700.00
CONTRACT SERVICES	8,000.00	0.00	0.00	2,555.00	3,770.00	6,325.00	79.1	1,675.00
ROAD SIGNS	500.00	0.00	27.05	0.00	298.54	325.59	65.1	174.41
REIMBURSEMENTS	+ 4,479.29							
TOTAL APPROPRIATIONS	\$170,912.29	\$39,150.07	30,394.95	39,680.26	51,551.54	160,776.82	94.1	5,656.18 *
DUBLIN PUBLIC LIBRARY								
PROFESSIONAL DEVELOPMENT	750.00	0.00	70.00	824.60	0.00	894.60	119.3	(144.60)
BOOKS	4,500.00	1,701.92	261.89	1,697.94	1,686.19	5,347.94	118.8	(847.94)
BOOK BINDING	50.00	0.00	0.00	0.00	0.00	0.00	0.0	50.00
BUILDING REPAIR & MAINTENANCE	800.00	0.00	242.50	42.60	794.03	1,079.13	134.9	(279.13)
CLEANING SERVICE	1,179.00	112.50	250.13	172.88	412.13	947.64	80.4	231.36
ELECTRICITY	800.00	141.96	215.39	154.45	264.68	776.48	97.1	23.52
HEATING OIL	1,600.00	393.22	349.99	0.00	677.63	1,420.84	88.8	179.16
LIBRARIAN'S SALARY	9,337.00	2,334.24	2,334.15	1,615.95	3,052.35	9,336.69	100.0	0.31
EMPLOYEE MILEAGE	375.00	31.24	76.33	40.41	167.44	315.42	84.1	59.58
MISCELLANEOUS	50.00	0.00	60.00	173.75	(62.85)	170.90	341.8	(120.90)
SUPPLIES & EQUIPMENT	550.00	69.14	175.97	103.84	201.69	550.64	100.1	(0.64)
TELEPHONE	300.00	57.74	86.21	106.26	77.13	327.34	109.1	(27.34)
WAGES OF ASSISTANT LIBRARIANS	5,191.00	995.40	1,033.20	1,008.00	1,946.70	4,983.30	96.0	207.70
PROGRAMS	200.00	0.00	0.00	0.00	100.00	100.00	50.0	100.00
REIMBURSEMENTS	+ 742.96							
TOTAL APPROPRIATION	\$26,426.96	5,837.36	5,155.76	5,940.68	9,317.12	26,250.92	99.3	(568.92) *

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992 YEAR END REPORT

LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
CIVIL DEFENSE	\$125.00	0.00	0.00	0.00	0.00	0.00	0.0	125.00 *
MEMORIAL DAY	\$750.00	0.00	552.18	163.00	0.00	715.18	95.4	34.82 *
ANIMAL CONTROL								
EXPENSES	300.00	0.00	80.00	0.00	60.00	140.00	46.7	160.00
SALARIES	1,200.00	99.99	466.62	299.97	299.97	1,166.55	97.2	33.45
TOTAL APPROPRIATION	\$1,500.00	99.99	546.62	299.97	359.97	1,306.55	87.1	193.45 *
STREET LIGHTING	\$10,500.00	1,843.34	2,739.14	2,867.04	3,832.05	11,281.57	107.4	(781.57)*
GENERAL HIGHWAY								
BUILDING REPAIRS	4,600.00	0.00	166.50	0.00	1,349.19	1,515.69	32.9	3,084.31
ELECTRICITY	750.00	274.23	319.84	80.46	318.38	992.91	132.4	(242.91)
HEATING OIL	2,700.00	362.72	398.63	2.93	79.51	843.79	31.3	1,856.21
MISC.	400.00	349.12	477.87	212.42	507.07	1,546.48	386.6	(1,146.48)
TELEPHONE	400.00	77.28	157.44	117.32	115.97	468.01	117.0	(68.01)
TOTAL APPROPRIATION	\$8,850.00	\$1,063.35	1,520.28	413.13	2,370.12	5,366.88	60.6	3,483.12 *
BOAT LANDING MAINTENANCE								
MISC.	50.00	0.00	0.00	0.00	0.00	0.00	0.0	50.00
TRASH PICK UP AT BOAT LANDING	150.00	0.00	8.67	39.00	35.53	83.20	55.5	66.80
TOTAL APPROPRIATION	\$200.00	0.00	8.67	39.00	35.53	83.20	41.6	116.80 *
WORTHY POOR								
GENERAL ASSISTANCE	6,000.00	0.00	75.00	0.00	0.00	75.00	1.3	5,925.00
FUEL ASSISTANCE	2,000.00	0.00	107.26	99.94	0.00	207.20	10.4	1,792.80
HOME HEALTH CARE/COMMUNITY SERVICES	2,200.00	906.60	876.53	1,191.85	1,255.10	4,230.08	192.3	(2,030.08)
NURSING HOME CARE	500.00	0.00	0.00	0.00	0.00	0.00	0.0	500.00
TOTAL APPROPRIATION	\$10,700.00	906.60	1,058.79	1,291.79	1,255.10	4,512.28	42.2	6,187.72 *
RECREATION COMMITTEE								
HALLOWEEN PARTY	200.00	0.00	0.00	0.00	149.29	149.29	74.6	50.71
LITTLE LEAGUE	1,000.00	0.00	599.75	347.63	0.00	947.38	94.7	52.62
MISCELLANEOUS	0.00	0.00	160.00	105.00	0.00	265.00	0.0	(265.00)
SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00
TOTAL APPROPRIATIONS	\$1,200.00	0.00	759.75	452.63	149.29	1,361.67	113.5	(161.67)*
SUMMER PLAYGROUND								
CRAFTS	175.00	0.00	0.00	757.79	0.00	757.79	433.0	(582.79)
DIRECTOR'S EXPENSE	250.00	0.00	0.00	427.91	0.00	427.91	171.2	(177.91)
ENTERTAINMENT	1,200.00	0.00	0.00	440.00	0.00	440.00	36.7	760.00
FIELD TRIPS	950.00	0.00	0.00	1,800.70	0.00	1,800.70	189.5	(850.70)
INSURANCE	300.00	0.00	250.00	8.72	0.00	258.72	86.2	41.28
SALARIES	7,875.00	0.00	1,363.40	6,511.62	0.00	7,875.02	100.0	(0.02)
SPECIAL EVENTS	575.00	0.00	0.00	189.69	0.00	189.69	33.0	385.31
SPORTS	200.00	0.00	702.00	0.00	0.00	702.00	351.0	(502.00)
TRASH	25.00	0.00	0.00	0.00	0.00	0.00	0.0	25.00
TOTAL APPROPRIATION	\$11,550.00	\$0.00	\$2,315.40	\$10,136.43	\$0.00	\$12,451.83	107.8	(901.83)*

12/31/92

TOWN OF DUBLIN
BUDGET COMMITTEE
1992 YEAR END REPORT

LINE ITEM	1992 BUDGET	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	% SPENT	(OVER) OR UNDER SPENT
CEMETARY								
CONTRACT SERVICES	650.00	0.00	0.00	569.82	0.00	569.82	87.7	80.18
FALL CLEAN UP	260.00	0.00	0.00	0.00	0.00	0.00	0.0	260.00
GENERAL MAINTENANCE	625.00	0.00	26.64	12.65	565.26	604.55	96.7	20.45
GRAVE OPENINGS	1,000.00	0.00	0.00	0.00	400.00	400.00	40.0	600.00
PAYROLL	2,975.00	0.00	2,103.50	1,060.50	920.50	4,084.50	137.3	(1,109.50)
PURCHASE TOOLS & EQUIPMENT	200.00	6.00	0.00	26.67	100.00	132.67	66.3	67.33
REPAIR OF EQUIPMENT	200.00	0.00	131.81	67.50	24.80	224.11	112.1	(24.11)
SALARY OF SUPERINTENDANT	2,000.00	500.01	500.01	500.01	500.01	2,000.04	100.0	(0.04)
SUPPLIES	600.00	5.95	91.67	102.17	363.51	563.30	93.9	36.70
REIMBURSEMENT	+ 675.00							
TOTAL APPROPRIATION	\$9,185.00	511.96	2,853.63	2,339.32	2,874.08	8,578.99	93.4	(68.99) *
LEGAL EXPENSES	\$13,000.00	2,987.25	781.25	1,211.00	2,763.50	7,743.00	59.6	5,257.00 *
REGIONAL ASSOCIATION	\$1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	100.0	0.00 *
EMPLOYEE'S FICA/MEDICARE/RETIREMENT	\$22,897.00	2,614.82	4,982.45	5,463.00	6,075.87	19,136.14	83.6	3,760.86 *
DEBT SERVICE								
INTEREST LONG-TERM	6,650.00	0.00	0.00	0.00	5,548.50	5,548.50	83.4	1,101.50
INTEREST TEMPORARY	15,000.00	0.00	0.00	0.00	6,440.08	6,440.08	42.9	8,559.92
PRINCIPAL LONG TERM	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	100.0	0.00
TOTAL APPROPRIATION	\$39,650.00	0.00	0.00	0.00	29,988.58	29,988.58	75.6	9,661.42 *
PAYMENTS TO CAPITAL RESERVE	\$48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	100.0	0.00 *
CAPITAL OUTLAY								
SARGENT CAMP	500.00	0.00	0.00	0.00	500.00	500.00	100.0	0.00
MONADNOCK DAY CARE	300.00	0.00	0.00	0.00	300.00	300.00	100.0	0.00
FIRE STATION ROOF	3,600.00	0.00	2,875.00	0.00	0.00	2,875.00	79.9	725.00
HIGHWAY DEPARTMENT TRUCK	69,000.00	0.00	0.00	68,824.00	120.00	68,944.00	99.9	56.00
LIBRARY DRAINAGE	5,373.00	0.00	0.00	0.00	4,586.39	4,586.39	85.4	786.61
BUSINESS ZONE STUDY	3,000.00	0.00	196.75	1,000.00	0.00	1,196.75	39.9	1,803.25
CONTINGENCY FUND	500.00	0.00	0.00	0.00	0.00	0.00	0.0	500.00
TOTAL APPROPRIATION	\$82,273.00	0.00	3,071.75	69,824.00	5,506.39	78,402.14	95.3	3,870.86 *
TOTAL OF ALL APPROPRIATIONS	\$900,577.00	\$150,869.91	\$181,783.18	\$256,563.64	\$224,687.40	\$813,904.13	90.4	\$86,672.87 *
PLUS REIMBURSEMENTS	7,813.05							
TOTAL	908,390.05							
LESS TOTAL SPENT	813,904.13							
BALANCE	94,485.92							
PER CENT SPENT	89.6							

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-0457
1992 Tax Rate Computation

Tax
Rates

Town/City of: Dublin

Appropriations 900,577
Less: Revenues (488,995)
Add: Overlay 25,148
War Service Credits 5,100

Sub Total 441,830
Less: Shared Rev. Returned to Town (5,958)

Approved Town/City Tax Effort 435,872
Municipal Tax Rate 3.62

-- School Portion --

Due to Local School District 0
Due to Regional School District(s) 1,405,031
Sub Total 1,405,031
Less: Shared Rev. Returned to Town (26,410)

Approved School(s) Tax Effort 1,378,621
School(s) Tax Rate 11.45

-- County Portion --

Due to County 240,503
Less: Shared Rev. Returned to Town (2,474)

Approved County Tax Effort 238,029
County Tax Rate 1.98

Combined Tax Rate 17.05
=====

-- Commitment Analysis --

Total Property Taxes Assessed 2,052,522
Less: War Service Credits (5,100)
Add: Village District Commitment(s) 0
Total Property Tax Commitment 2,047,422
=====

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
120,382,534	17.05	2,052,522

-- 1993 Bond Requirement --

Treasurer:	66,000	Tax Collector:	62,000
Town Clerk:	53,000	Trustees of Trust Funds:	78,000

SUMMARY OF VALUATION
MS1 TOTALS
10/26/92

LAND

Current Use (at Current Use Values)	9,397.46 AC	949,892
Residential	5,213.13 AC	38,910,900
Commercial/Industrial	754.27 AC	5,233,100
Utilities	0.44 AC	13,800
Mixed Use	118.46 AC	891,400
Exempt/Non-taxable	2,187.87 AC	2,769,600
	17,671.63 AC	<u>48,768,692</u>
Taxable Land		45,999,092

IMPROVEMENTS

Residential	65,729,500
Manufactured Housing	370,700
Commercial/Industrial	16,756,300
Utilities	1,148,900
Exempt/Non-taxable	<u>1,826,400</u>
	85,831,800
Taxable Improvements	84,005,400

EXEMPTIONS TO VALUE

10 Elderly Exemptions	155,000
0 Blind Exemptions	000
5 Religious Exemptions	1,035,800
4 Charitable Exemptions	3,818,300
18 School Dorm/Dining Exemptions	4,590,500
6 Solar/Wind Power Exemptions	22,358
0 Wood Heat Exemptions	000
	Exemptions Value - 000
43 Exemptions allowed for a total of:	<u>9,621,958</u>

Net Valuation: \$120,382,534

NB: 99 Parcels with Veteran Credits totaling: \$5100

ELDERLY EXEMPT SUMMARY

3 Elderly at	10,000
3 Elderly at	15,000
4 Elderly at	20,000

UTILITIES SUMMARY

Public Service Company of	0.44 AC	1,162,700
Total Utilities		<u>1,162,700</u>

CURRENT USE ACREAGE SUMMARY

Farm Land	1,315.92
Forest Land	7,483.47
Unproductive Land	307.20
Wetlands	290.87
Discretionary Easements	0.00
Total CU Acres	<u>9,397.46</u>

SCHEDULE OF TOWN PROPERTY
AS OF DEC. 31, 1992

MAP & LOT	LOCATION	ACREAGE	ASSESSMENT
1-2	Old Troy Road	150.00	180,400
3-47	Lower Jaffrey Road	42.00	109,000
4-8	Lower Jaffrey Road	2.00	2,300
4-12	Lower Jaffrey Road	10.00	3,400
4-13A	Lower Jaffrey Road	12.00	1,536cu
4-14	Backland	4.00	10,500
4-15A	Route 101	42.90	2,918cu
4-15B	Route 101	2.70	321cu
4-16	Route 101	16.00	54,700
5-43	Marlborough Road	41.00	235,400
5-49	Marlborough Road	6.75	5,100
5-50A	Charcoal Road	17.00	8,400
6-35	Church Street	12.50	66,000
7-65	Bonds Corner Road	0.18	700
7-70	Bonds Corner Road	79.00	167,100
8-3E	Route 137	16.00	241cu
8-3F	Route 137	9.00	136cu
8-7A	Route 137 Rear	11.00	2,100
8-7B	Route 137	1.20	1,000
8-11	Route 101	4.00	800
8-17A	Backland	34.00	81,400
8-20	Backland	10.00	33,000
12-9	Lake Road	0.06	34,700
12-9A	Lake Road	0.03	33,700

15-15	Old Common Road	1.99	64,000
15-16	Old Common Road	7.56	85,500
16-9	Church Street	0.58	17,400
16-10	Main Street	0.10	193,500
16-11	Main Street	0.52	149,300
16-34	Main Street	0.23	135,400
17-21	Main Street	0.63	113,800

TOWN OF DUBLIN - STATEMENT OF DEBT

as of 12-31-1992, showing annual maturities
of outstanding long term debt

Grand total of unpaid principal on long term notes \$57000.00

Original amount of loan \$95000.00

Bank: Peterborough Savings

Rate: 7.75%

Purpose of loan: Post office project

Maturities:

1993	9500.00
1994	9500.00
1995	9500.00
1996	9500.00
1997	9500.00
1998	9500.00

Respectfully submitted,



Lewis I. Hansen
Treasurer

DUBLIN ARCHIVES BUILDING

Income Statement
01-01-92 through 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL	%
INCOME			
34010	CHARGES FOR SERVICE	-15.00	-5.2%
35022	INTEREST EARNED GB CHECKING	21.01	7.3%
35090	REVENUES	60.00	21.0%
36090	REIMBURSEMENTS	219.98	76.9%
	TOTAL INCOME	285.99	100.0%
EXPENSE			
40100	VOUCHER CHECKS WRITTEN	279.98	97.9%
40200	DIRECT WITHDRAWAL	11.22	3.9%
49010	CAPITAL OUTLAY	0.00	0.0%
	TOTAL EXPENSE	291.20	101.8%
	NET INCOME	-5.21	-1.8%

DUBLIN ARCHIVES BUILDING

Balance Sheet
As of 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL
ASSETS		
10102	GB CHECKING 0102002430	2,504.79
	TOTAL ASSETS	2,504.79
LIABILITIES		
20705	A/P TOWN OF DUBLIN	2,510.00
	TOTAL LIABILITIES	2,510.00
CAPITAL/EQUITY		
25300	UNRESERVED FUND BALANCE	-5.21
	TOTAL CAPITAL/EQUITY	-5.21
	TOTAL LIABILITIES & EQUITY	2,504.79

Respectfully submitted,

Lewis I. Hansen

Lewis I. Hansen
Treasurer

DUBLIN CONSERVATION COMMISSION

Income Statement
01-01-92 through 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL	%

INCOME			

35020	INTEREST EARNED	272.05	93.2%
36090	REIMBURSEMENTS	20.00	6.8%
		-----	-----
	TOTAL INCOME	292.05	100.0%
EXPENSE			

40100	VOUCHER CHECKS WRITTEN	413.00	141.4%
		-----	-----
	TOTAL EXPENSE	413.00	141.4%
		-----	-----
	NET INCOME	-120.95	-41.4%
		=====	=====

DUBLIN CONSERVATION COMMISSION

Balance Sheet
As of 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL

ASSETS		

10101	PSB CHECKING 0143014970	7,461.84

	TOTAL ASSETS	7,461.84
		=====
LIABILITIES		

	TOTAL LIABILITIES	0.00
CAPITAL/EQUITY		

25300	UNRESERVED FUND BALANCE	7,461.84

	TOTAL CAPITAL/EQUITY	7,461.84

	TOTAL LIABILITIES & EQUITY	7,461.84
		=====

Respectfully submitted,

Lewis I. Hansen

Lewis I. Hansen

TOWN OF DUBLIN
TREASURER'S GENERAL LEDGER
Income Statement
01-01-92 through 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL	%
INCOME			
31101	PROPERTY TAXES CURRENT YEAR	1,716,025.59	62.1%
31102	PROPERTY TAXES PREVIOUS YEARS	377,319.27	13.7%
31104	PROPERTY TAXES OVERPAYMENTS	3,045.84	0.1%
31105	PROPERTY TAXES REDEMPTIONS	129,100.65	4.7%
31106	PROPERTY TAXES LIEN PAYMENT	1,104.73	0.0%
31107	PROPERTY TAXES TOTAL	2,226,596.08	80.6%
31801	RESIDENT TAXES CURRENT YEAR	9,730.00	0.4%
31802	RESIDENT TAXES PREVIOUS YEARS	60.00	0.0%
31850	YIELD TAXES	8,589.00	0.3%
31901	INT. & PEN. ON DELINQU. TAXES	42,536.25	1.5%
31902	PENALTIES-LATE RES. TAX PAYMNT	20.00	0.0%
32100	BUS. LICENSES AND PERMITS	75.00	0.0%
32200	MOTOR VEHICLE PERMIT FEES	114,281.00	4.1%
32300	BUILDING PERMITS	1,315.00	0.0%
32901	DOG LICENSES	1,191.00	0.0%
32902	DOG LICENSE FINES	195.00	0.0%
32903	CERTIFIED FEES (MAR,BIR,DEA)	495.00	0.0%
32904	FILING FEES	5.00	0.0%
32905	BAD CHECK FEES	10.00	0.0%
32906	GROWTH PERMITS	375.00	0.0%
32907	PERCOLATION TESTS	345.00	0.0%
32908	ZONING FINES	650.00	0.0%
32909	OTHER FEES, FINES	7.00	0.0%
32911	TAXES, FINES, PERMITS TOTAL	179,885.25	6.5%
33510	N.H.-SHARED REV. BLOCK GRANT	53,375.89	1.9%
33530	N.H.-HIGHWAY BLOCK GRANT	42,982.28	1.6%
33560	N.H.-STATE+FEDERAL FOREST LAND	413.05	0.0%
33570	N.H.-FLOOD CONTROL REIMB.	1,753.51	0.1%
33580	N.H.-INSURANCE REIMBURSEMENT	43,180.91	1.6%
33585	N.H.-OTHER GRANTS	4,802.15	0.2%
33590	N.H.-ROAD TOLL REIMBURSEMENT	269.23	0.0%
33592	N.H. PAYMENTS TOTAL	146,807.02	5.3%
31013	CHARGES-SERVICE CEMETERY	2,135.00	0.1%
31017	CHARGES-SERVICE FIRE DEPT.	329.92	0.0%
31043	GARBAGE - REFUSE CHARGES	1,175.00	0.0%
31095	CHARGES-SERVICE TOTAL	3,639.92	0.1%
35011	SALE-MUN. PROP.(CEMETERY LOTS)	66,866.19	2.4%
35012	SALE OF TAX DEEDED PROPERTY	2,026.22	0.1%
35013	SALE OF TOWN PROPERTY TOTAL	68,892.71	2.5%
35021	INTEREST-PSB GEN.FUND CHECKING	1,376.95	0.2%
35022	INTEREST-PSB GEN. FUND M.M.	39.40	0.0%
35023	INTEREST-GB GEN.FUND CHECKING	1,785.67	0.1%
35027	INTEREST-GB GEN.FUND M.M.	1,231.64	0.0%
35029	INTEREST EARNED TOTAL	7,436.66	0.3%
35031	RENT-SHORT TERM USE OF FACILI.	1,125.00	0.0%
35032	RENTS-LEASES OF MUNIC. PROP.	17,000.04	0.6%
35042	FINES-LATE PROP. INVENTORY	31.00	0.0%
35061	HEALTH INSURANCE REIMBURSEMENT	3,122.76	0.1%
35081	RENT,FINES,REIMBURS. TOTAL	21,278.80	0.8%

TOWN OF DUBLIN
TREASURER'S GENERAL LEDGER
Income Statement
01-01-92 through 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL	%
INCOME			
35091	REVENUES-PLANNING BOARD	4,158.59	0.2%
35092	REVENUES-Z.B.A.	407.60	0.0%
35093	REVENUES-CEMETERY	2,725.00	0.1%
35096	REVENUES-POLICE DEPT.	1,153.50	0.0%
35097	REVENUES-FIRE DEPARTMENT	28.90	0.0%
35099	REVENUES-TOWN OFFICE	9,325.72	0.3%
35100	REVENUES-RECREATION DEPT.	432.00	0.0%
35101	REVENUES-REC. SUMMER PROGRAM	3,231.00	0.1%
35102	REVENUES-LANDFILL	3,330.16	0.1%
35104	REVENUES-LCIP	1,000.00	0.0%
35109	DEPARTMENT REVENUES TOTAL	25,795.47	0.9%
36093	REIMBURSEMENTS-CEMETERY	675.00	0.0%
36094	REIMBURSEMENTS-LIBRARY	742.90	0.0%
36095	REIMBURSEMENTS-CONS. COMM.	125.00	0.0%
36096	REIMBURSEMENTS-POLICE DEPT.	711.84	0.0%
36097	REIMBURSEMENTS-FIRE DEPT.	111.40	0.0%
36098	REIMBURSEMENTS-HIGHWAY DEPT.	565.91	0.0%
36099	REIMBURSEMENTS-TOWN OFFICE	103.87	0.0%
36104	DEPT. REIMBURSEMENTS TOTAL	3,065.95	0.1%
36105	REIMBURSEMENTS-MEMORIAL DAY	500.00	0.0%
39160	XFERS FROM TRUST FUNDS	78,341.44	2.8%
39161	XFERS TOTAL	78,841.44	2.9%
TOTAL INCOME		2,762,239.30	100.0%
EXPENSE			
40000	PAYROLL CHECKS WRITTEN	231,905.13	8.4%
40100	VOUCHER CHECKS WRITTEN	2,052,809.32	74.3%
40100	BAD CHECKS OUTSTANDING	-71.00	-0.0%
41325	CHECKS, FINANCE BOOKS, FORMS	33.96	0.0%
47110	PRINC.-LONG TERM BONDS & NOTES	12,112.66	0.4%
47210	INT.-LONG TERM BONDS & NOTES	11,435.84	0.4%
47230	INTEREST ON TAN	6,410.08	0.2%
47900	BANK SERVICE CHARGES	5.00	0.0%
49032	CAPITAL OUTLAY-LIBRARY DRAIN.	-2,111.39	-0.1%
49310	TAXES PAID TO COUNTY	240,503.00	8.7%
49330	TAXES PAID TO SCHOOL DISTRICT	147,775.00	5.3%
TOTAL EXPENSE		2,700,806.60	97.8%
NET INCOME		61,432.70	2.2%

TOWN OF DUBLIN
TREASURER'S GENERAL LEDGER
Balance Sheet
As of 12-31-92

ACCT #	ACCOUNT NAME	ACTUAL
ASSETS		
10104	PSB GEN. FUND CHECK.0110037588	36,932.75
10105	PSB GEN. FUND M.M. 0143041558	2,629.85
10106	GB GEN. FUND CHECK. 9682254	148,556.21
10303	GB GEN. FUND M.M. 0204000767	132,734.64
11501	A/R ARCHIVES BUILDING	2,510.00
	TOTAL ASSETS	323,363.45
		=====
LIABILITIES		
	TOTAL LIABILITIES	0.00
CAPITAL/EQUITY		
25300	UNRESERVED FUND BALANCE	323,363.45
	TOTAL CAPITAL/EQUITY	323,363.45
	TOTAL LIABILITIES & EQUITY	323,363.45
		=====

Respectfully submitted,

Lewis I. Hansen

Lewis I. Hansen
Treasurer

Town of Dublin
Trust Funds
For the Year Ended December 31, 1992

	<u>Balance</u> <u>1/1/92</u>	<u>Add</u>	<u>Deduct</u>	<u>Balance</u> <u>12/31/92</u>
<u>Common Trust Funds</u>				
Principal	\$211,721	\$ 7,585	-0-	\$219,306
Income	-0-	15,940	15,940	-0-
	<u>\$211,721</u>	<u>\$23,525</u>	<u>\$15,940</u>	<u>\$219,306</u>
	-----	-----	-----	-----
<u>Accumulated Income</u> <u>on Certain Funds</u>	\$74,559	\$13,614	-0-	\$88,173

Sprague/Appleton
School Funds Scholarship savings account transferred to and consolidated with Trustees' account at New London Trust Company.

	<u>Balance</u> <u>1/1/92</u>	<u>Income</u>	<u>Deposits/ Withdrawals</u>	<u>Balance</u> <u>12/31/92</u>
<u>Capital Reserve</u> <u>Funds</u>				
Fire Equipment	\$ 32,740	\$1,256	\$15,000	\$ 48,996
Police Cruiser	11,697	447	5,000	17,144
Heavy Highway Equipment	78,192	2,282	15,000 (68,994)	26,480
Road Construction	105,541	3,677	10,000	119,218
Property Revaluation	2,890	98	-0-	2,988
Town Building Maint.	-0-	30	3,000	3,030
	<u>\$231,060</u>	<u>\$7,790</u>	<u>\$48,000 (68,994)</u>	<u>\$217,856</u>
	-----	-----	-----	-----

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of
the Board of Selectmen
Town of Dublin
Dublin, New Hampshire

In planning and performing our audit of the Town of Dublin for the year ended December 31, 1992, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following condition was noted that was considered to be a material weakness as defined above:

CONDITION OF TAX COLLECTOR'S ACCOUNTS/RECORDS

We were pleased to see improvement in the condition of the Tax Collector's records during our audit for 1992. The Tax Collector had prepared the Form MS-61 with a fair amount of accuracy, although some adjustments had to be made in order to balance the report. We still recommend that the Tax Collector submit monthly MS-61 reports to the Selectmen. These monthly reports are to be reviewed by the Selectmen, tied into the Town's records by the Administrative Assistant and forwarded to our office for review. As the Tax Collector becomes more familiar with the form, its preparation will become less tedious.

Also, the following condition was noted that we do not consider to be a material weakness:

OTHER FINDINGS

Per RSA 80:70, "...the tax collector shall within 30 days after redemption notify the register of deeds of the act...." It was discovered during our audit that the Tax Collector was not notifying the Register of Deeds of redemptions in a timely manner. Many redemptions were sent to the Register of Deeds 2 - 3 months after redemption was made. We recommend that the Tax Collector submit redemption reports to the Register of Deeds on a monthly basis in accordance with the RSA.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 20, 1993

*Plotnik & Sanderson
Professional Association*

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Dublin
Dublin, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Dublin as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Dublin as of December 31, 1992, and the results of its operations (and cash flows of its nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Dublin. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 20, 1993

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF DUBLIN, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1992

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$297,602	\$7,598
Investments		
<u>Receivables (Net of</u>		
<u>Allowances For Uncollectibles)</u>		
Taxes	495,568	
Accounts	26,509	
Interfund Receivable	4,819	
<u>Other Debits</u>		
Amount To Be Provided For		
Retirement of General Long-term Debt		
TOTAL ASSETS AND OTHER DEBITS	<u>\$824,498</u>	<u>\$7,598</u>
 <u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Accounts Payable	\$ 5,202	\$
Intergovernmental Payable	557,456	
Interfund Payable	2,725	
Escrow and Performance Deposits		
General Obligation Debt Payable		
Total Liabilities	<u>565,383</u>	
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Endowments		
Reserved For Encumbrances	15,940	
Reserved For Special Purposes		
<u>Unreserved</u>		
Designated For Special Purposes		7,598
Undesignated	243,175	
Total Equity	<u>259,115</u>	<u>7,598</u>
TOTAL LIABILITIES AND EQUITY	<u>\$824,498</u>	<u>\$7,598</u>

<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long- Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 44,229	\$	\$ 349,429
540,027		540,027
		495,568
		26,509
140		4,959
	57,000	57,000
<u>\$584,396</u>	<u>\$57,000</u>	<u>\$1,473,492</u>
\$ 3,398	\$	\$ 8,600
2,234		557,456
19,202		4,959
	57,000	19,202
<u>24,834</u>	<u>57,000</u>	<u>57,000</u>
		<u>647,217</u>
247,806		247,806
311,756		15,940
		311,756
		7,598
<u>559,562</u>		<u>243,175</u>
		<u>826,275</u>
<u>\$584,396</u>	<u>\$57,000</u>	<u>\$1,473,492</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF DUBLIN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	Governmental Fund Types		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Revenues</u>			
Taxes	\$2,087,473	\$	\$
Licenses and Permits	118,950		
Intergovernmental	98,824		
Charges For Services	53,943		
Miscellaneous	91,994	940	
<u>Other Financing Sources</u>			
Operating Transfers In	<u>79,887</u>	<u> </u>	<u> </u>
<u>Total Revenues and Other Financing Sources</u>	<u>2,531,071</u>	<u>940</u>	<u> </u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	212,431		
Public Safety	124,666	1,114	
Highways and Streets	233,537		
Sanitation	60,406		
Health	3,740		
Welfare	5,312		
Culture and Recreation	39,620		
Conservation	1,485	413	
Debt Service	29,988		
Capital Outlay	80,378		
Intergovernmental	1,645,534		
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>48,000</u>	<u> </u>	<u>62</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>2,485,097</u>	<u>1,527</u>	<u>62</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	45,974	(587)	(62)
<u>Fund Balances - January 1</u>	<u>213,141</u>	<u>8,185</u>	<u>62</u>
<u>Fund Balances - December 31</u>	<u>\$ 259,115</u>	<u>\$7,598</u>	<u>\$-0-</u>

Fiduciary
Fund Type
Expendable
Trust

Total
(Memorandum Only)

\$	\$2,087,473
	118,950
	98,824
	53,943
7,841	100,775
<u>48,000</u>	<u>127,887</u>
<u>55,841</u>	<u>2,587,852</u>
	212,431
	125,780
	233,537
	60,406
	3,740
	5,312
	39,620
	1,898
	29,988
	80,378
	1,645,534
<u>68,994</u>	<u>117,056</u>
<u>68,994</u>	<u>2,555,680</u>
(13,153)	32,172
<u>231,059</u>	<u>452,447</u>
<u>\$217,906</u>	<u>\$ 484,619</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF DUBLIN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1992

	General Fund		Variance Favorable (Unfavorable)
	Budget	Actual	
<u>Revenues</u>			
Taxes	\$2,062,118	\$2,087,473	\$ 25,355
Licenses and Permits	114,875	118,950	4,075
Intergovernmental	98,593	98,824	231
Charges For Services	36,000	53,943	17,943
Miscellaneous	89,625	91,994	2,369
<u>Other Financing Sources</u>			
Operating Transfers In	<u>77,900</u>	<u>79,887</u>	<u>1,987</u>
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	<u>2,479,111</u>	<u>2,531,071</u>	<u>51,960</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	242,645	212,431	30,214
Public Safety	130,382	124,666	5,716
Highways and Streets	238,155	233,537	4,618
Sanitation	74,699	60,406	14,293
Health	4,101	3,740	361
Welfare	11,500	5,312	6,188
Culture and Recreation	38,882	39,620	(738)
Conservation	1,485	1,485	
Debt Service	39,650	29,988	9,662
Capital Outlay	83,755	80,378	3,377
Intergovernmental	1,645,534	1,645,534	
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>48,000</u>	<u>48,000</u>	
<u>Total Expenditures and</u>			
<u>Other Financing Uses</u>	<u>2,558,788</u>	<u>2,485,097</u>	<u>73,691</u>
<u>Excess (Deficiency) of Revenues</u> <u>and Other Financing Sources</u> <u>Over (Under) Expenditures</u> <u>and Other Financing Uses</u>	(79,677)	45,974	125,651
<u>Fund Balances - January 1</u>	<u>213,141</u>	<u>213,141</u>	
<u>Fund Balances - December 31</u>	<u>\$ 133,464</u>	<u>\$ 259,115</u>	<u>\$125,651</u>

Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$2,062,118	\$2,087,473	\$ 25,355
			114,875	118,950	4,075
			98,593	98,824	231
			36,000	53,943	17,943
	940	940	89,625	92,934	3,309
			77,900	79,887	1,987
	940	940	2,479,111	2,532,011	52,900
			242,645	212,431	30,214
	1,114	(1,114)	130,382	125,780	4,602
			238,155	233,537	4,618
			74,699	60,406	14,293
			4,101	3,740	361
			11,500	5,312	6,188
			38,882	39,620	(738)
	413	(413)	1,485	1,898	(413)
			39,650	29,988	9,662
			83,755	80,378	3,377
			1,645,534	1,645,534	
			48,000	48,000	
	1,527	(1,527)	2,558,788	2,486,624	72,164
	(587)	(587)	(79,677)	45,387	125,064
8,185	8,185		221,326	221,326	
8,185	7,598	\$ (587)	\$ 141,649	\$ 266,713	\$125,064

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF DUBLIN, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	Fiduciary Fund Type Nonexpendable Trust Funds		Total (Memorandum Only)
	<u>Town</u>	<u>Library</u>	
<u>Operating Revenues</u>			
New Funds	\$ 3,075	\$	\$ 3,075
Interest and Dividends	22,074	1,504	23,578
Capital Gains	<u>6,560</u>		<u>6,560</u>
<u>Total Operating Revenues</u>	<u>31,709</u>	<u>1,504</u>	<u>33,213</u>
<u>Operating Expenses</u>			
<u>Trust Income Distributions</u>			
School Purposes	7,299		7,299
Church Purposes	1,906		1,906
Fire Company	137		137
Trust Management Fees	758		758
Library Purposes		<u>2,182</u>	<u>2,182</u>
<u>Total Operating Expenses</u>	<u>10,100</u>	<u>2,182</u>	<u>12,282</u>
<u>Operating Income (Loss)</u>	21,609	(678)	20,931
<u>Operating Transfers</u>			
Transfers Out	<u>(9,331)</u>		<u>(9,331)</u>
<u>Net Income (Loss)</u>	12,278	(678)	11,600
<u>Fund Balances - January 1</u>	<u>303,604</u>	<u>26,452</u>	<u>330,056</u>
<u>Fund Balances - December 31</u>	<u>\$315,882</u>	<u>\$25,774</u>	<u>\$341,656</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF DUBLIN, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1992

	Fiduciary Fund Type		Total (Memorandum Only)
	Nonexpendable Trust Funds		
	<u>Town</u>	<u>Library</u>	
<u>Cash Flows From Operating Activities</u>			
Interest and Dividends Received	\$ 20,848	\$ 1,504	\$22,352
New Funds Received	1,025		1,025
Trust Income Distributions	(10,000)	(2,182)	(12,182)
Operating Transfers Out	<u>(9,347)</u>	<u></u>	<u>(9,347)</u>
<u>Net Cash Provided (Used)</u>			
By Operating Activities	<u>2,526</u>	<u>(678)</u>	<u>1,848</u>
<u>Cash Flows From Investing Activities</u>			
Net Proceeds From Sales and Maturities of Investment Activities	<u>(15,229)</u>	<u></u>	<u>(15,229)</u>
<u>Net (Decrease) In Cash</u>	<u>(12,703)</u>	<u>(678)</u>	<u>(13,381)</u>
<u>Cash - January 1</u>	<u>15,263</u>	<u>23,145</u>	<u>38,408</u>
<u>Cash - December 31</u>	<u>\$ 2,560</u>	<u>\$22,467</u>	<u>\$25,027</u>

*Reconciliation of Net Income to Net
Cash Provided (Used) by Operating Activities*

<u>Net Income (Loss)</u>	<u>12,278</u>	<u>(678)</u>	<u>11,600</u>
<u>Adjustments to Reconcile Net Income to Net Cash Provided (Used) by Operating Activities</u>			
Gain on Sales of Investments	(6,560)		(6,560)
Increase (Decrease) in Accounts Payable	(1,266)		(1,266)
Increase (Decrease) in Due To Other Funds	<u>(1,926)</u>	<u></u>	<u>(1,926)</u>
<u>Total Adjustments</u>	<u>(9,752)</u>	<u></u>	<u>(9,752)</u>
<u>Net Cash Provided (Used) By Operations</u>	<u>\$ 2,526</u>	<u>\$ (678)</u>	<u>\$ 1,848</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Dublin, New Hampshire operates under a Selectmen form of government.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, *Defining the Governmental Reporting Entity*, the Town of Dublin includes all funds, account groups, agencies, boards, commissions, authorities, and other potential component units that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

In evaluating how to define the government, for financial reporting purposes, management has considered all potential component units. The basic--but not the only--criterion for including a potential component unit in the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters. A second criterion used in evaluating potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

Based on the foregoing criteria, there are no other organizations which are included in the Town's annual financial report.

The following organization is not part of the Town and is excluded from the accompanying financial report:

Contoocook Valley School District

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The Contoocook Valley School District is excluded from the Town's reporting entity, because the Town does not exercise any oversight or control over District activities. Further, the Town has no responsibility for the budget, debt, financing deficits or fiscal management of the School District. Additionally, the Town does not influence the operation of the District in any respect other than to pay over District Assessments as requested by the School District.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Conservation Commission
Special Police Donations

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and State grants. The following fund is included in this fund type:

Post Office Construction

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Fiduciary Fund Types

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts
Library Trusts

Expendable Trust Funds

Capital Reserve

Agency Fund

Developers' Performance Bond

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Totals (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided", which is not an asset in the usual sense. Consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

NOTES TO THE FINANCIAL STATEMENTS

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C. Measurement Focus/Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financial sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet.

The accounts of the Governmental, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the "susceptibility to accrual" criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General Fund. This budget is adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered. Expenditures may not legally exceed budgeted appropriations in total.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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State Statutes require balanced budgets, but provide for the use of beginning General Fund unreserved fund balance to achieve that end. In 1992, the beginning General Fund balance was applied as follows:

Unreserved Fund Balance	
Used to Reduce Tax Rate	\$67,000
Beginning Fund Balance -	
Reserved for Encumbrances	<u>28,617</u>
Total Use of Beginning Fund Balance	<u>\$95,617</u>

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Reconciliation of Town Budget to GAAP Basis of Accounting

The Statements of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual (GAAP Basis) present comparisons of the legally adopted budget as adjusted to present the budget on the GAAP basis with actual data on a GAAP basis. Since accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles ("GAAP"), reconciliations of the excesses (deficiencies) of revenue and other sources of financial resources over (under) expenditures and other uses of financial resources for the year ended December 31, 1992 were required as follows:

	General Fund
Total Appropriations budgetary basis (legally adopted budget)	\$2,546,111
Adjusted to restate budget to GAAP basis	
Carryover appropriations	
Reserve for encumbrances beginning of period	28,617
Reserve for encumbrances end of period	<u>(15,940)</u>
Total Appropriations - GAAP Basis	<u>\$2,558,788</u>

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

E. Assets, Liabilities and Fund Equity

Cash and Equivalents

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the Laws of the State of New Hampshire or in national banks located within the Commonwealth of Massachusetts."

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

Investments

The Town is authorized by statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with other Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

Investments are stated at cost or, in the case of donated investments, at the market value on the date of bequest or receipt.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes outstanding for a period greater than two years have been reserved. Also an additional amount has been reserved to allow for future abatements of the current tax levy. The total reserve at December 31, 1992, totals \$20,300.

The National Council on Governmental Accounting, Interpretation 3, referring to property tax revenue recognition, requires disclosure if property taxes receivable, which are to be collected beyond a period of 60 days subsequent to year's end, are recognized on the balance sheet and not reserved. In accordance with the practice followed by other municipal entities in the State of New Hampshire, the Town of Dublin annually recognizes all taxes receivable at the end of the fiscal year unless reserved as explained above.

The Town believes that the application of NCGA Interpretation 3, which would result in a decrease in the undesignated General Fund unreserved fund balance, would give a misleading impression of the Town's ability to meet its current

TOWN OF DUBLIN, NEW HAMPSHIRE

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and future obligations. On December 7, 1984, the Governmental Accounting Standards Board (GASB), in response to a related inquiry, gave justification for this deviation from the generally accepted 60-day rule on revenue recognition, concluding that the circumstances relating to the responsibility for and the payment of intergovernmental expenditures in New Hampshire were unusual and therefore justified a period of greater than 60 days. This practice is consistent with the previous year.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

b. Interest on investments is recorded as revenue in the year earned.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Inventories

Inventory in the General and Special Revenue Funds consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

NOTES TO THE FINANCIAL STATEMENTS

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Reserved for Endowments - represents the balance of Nonexpendable Trust Funds of which the principal must be held for investment and for which only the income may be expended for specific purposes.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Special Purposes - is used to account for unencumbered balance of restricted funds. These include the uncommitted balances of the Town's Expendable Trust Funds.

Revenues, Expenditures and Expenses

Substantially all governmental fund revenues are accrued except for miscellaneous fees, permits, fines and charges for services which are reported on the cash basis in the General Fund. Property taxes are reflected on the modified accrual basis of accounting as explained above.

Compensated Absences: Town employees are entitled to certain compensated absences based on their length of employment. Compensated absences do not vest or accumulate and are recorded as expenditures when they are paid.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

The following governmental funds had an excess of expenditures over appropriations for the year ended December 31, 1992:

Special Revenue Funds

Conservation Commission	\$ 413
Special Police Donation Fund	<u>1,114</u>

<u>Total</u>	<u>\$1,527</u>
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NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Depository Insurance).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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Category 3 Includes deposits that are uninsured and uncollateralized.

	Category			Total	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Book Balance</u>
Bank deposits	<u>\$180,362</u>	<u>\$-0-</u>	<u>\$115,220</u>	<u>\$295,582</u>	<u>\$349,429</u>

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party's trust department or agent in the Town's name.

Category 3 Includes uninsured and unregistered investments, for which the securities are held by the counter party's trust department, but not in the Town's name.

All of the Town's investments, except for the Library Trust Funds, are under the management of New London Trust, who is the Town's agent for these funds. These investments are designated as Category 3 because they are held by an agent of the bank but not in the Town's name.

	Category			<u>Carrying Amount</u>	<u>Market Value</u>
	<u>1</u>	<u>2</u>	<u>3</u>		
Corporate Bonds	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$ 78,706</u>	<u>\$ 78,706</u>	<u>\$ 80,439</u>
Common Stocks	<u> </u>	<u> </u>	<u>177,187</u>	<u>177,187</u>	<u>230,521</u>
	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$255,893</u>	255,893	310,960
Master Notes and Money Market Funds				<u>284,764</u>	<u>284,666</u>
<u>Total Investments</u>				<u>\$540,657</u>	<u>\$595,626</u>

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around May 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The May 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, the New Hampshire Department of Revenue Administration establishes and raises through taxation an amount for abatements and refunds of property and resident taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Contoocook Valley School District and Cheshire County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1992, was as follows:

Municipal Portion	\$ 3.62
School Tax Assessment	11.45
County Tax Assessment	<u>1.98</u>
<u>Total</u>	<u>\$17.05</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on April 30 placed a lien for all uncollected 1991 property taxes.

Taxes receivable at December 31, 1992, are as follows:

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

<u>Property Taxes</u>	
Levy of 1992	\$352,146
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1991	99,796
Levy of 1990	50,750
Levy of 1989	45
Levy of 1987	7
Resident Taxes	9,730
Land Use Change Taxes	2,070
Yield Taxes	1,324
Less: Reserve for estimated uncollectible taxes	<u>(20,300)</u>
<u>Total Receivable</u>	<u>\$495,568</u>

D. Accounts Receivable

Accounts Receivable as of December 31, 1992, are as follows:

<u>General Fund</u>	
Worker's Compensation	\$25,750
Other	<u>759</u>
Total Accounts Receivable	<u>\$26,509</u>

E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1992 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$4,819	\$2,725
<u>Trust Funds</u>		
<u>Expendable Trusts</u>		
Capital Reserve	140	
<u>Nonexpendable Trusts</u>		
Town Trusts	<u> </u>	<u>2,234</u>
<u>Totals</u>	<u>\$4,959</u>	<u>\$4,959</u>

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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F. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1992, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Worker's Compensation Fund. These two entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The Compensation Fund was organized to provide statutory Worker's Compensation coverage and is self-sustaining through annual member premiums. The Property-Liability Insurance Trust, Inc. provides certain property and liability coverage. The program includes a Loss Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. Reinsurance is secured from other insurance companies for incurred losses over \$200,000. For the year ended June 30, 1989, the program includes Loss Funds from which is paid up to \$150,000 for each and every covered property, crime and liability loss that exceeds \$1,000.

Both fund agreements permit the pool to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1992 include:

General Fund

Contoocook Valley School District - Balance of Assessment	<u>\$557,456</u>
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B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Dublin Police Department participates in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for Town employees covered by the System for the year ended December 31, 1992, was \$81,983; the Town's total payroll was \$285,836.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

Group I Employees who retire at or after age 60 are entitled to retirement benefits equal to 1.667% of the average of their three highest-paid years of compensation, multiplied by their years of service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 20 years of service or attaining age 60.

Group II Employees are subject to the same age and vesting requirements as **Group I** employees. They are, however, entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, **Group I** employees are required to contribute 5% of gross earnings up to the Social Security taxable wage limit, with 9.2% of the excess wages. **Group II** employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1992, was as follows:

Town's Portion	\$ 3,603
Employees' Portion	<u>7,624</u>
Total	<u>\$11,227</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1991, for the System as a whole, determined through an actuarial valuation performed as of that date, was \$1,676.3 million. The System's net assets available for benefits on that date (valued at market) were \$1,467.2 million. The System holds none of the Town's securities.

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only four years and is presented in the System's June 30, 1991, annual financial report (the latest year available).

C. Long-Term Debt

The following is a summary of the Town's general obligation debt transactions for the fiscal year ended December 31, 1992.

	<u>Notes Payable</u>
<i>General Long-Term Debt Account Group</i>	
Balance, Beginning of Year	\$75,000
Retired	<u>18,000</u>
Balance, End of Year	<u>\$57,000</u>

Long-term debt payable at December 31, 1992, is comprised of the following individual issue.

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/92</u>
Post Office Note	<u>\$95,000</u>	1988	1998	7.75	<u>\$57,000</u>

Annual Requirements To Amortize General Obligation Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1992, including interest payments, are as follows:

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

DECEMBER 31, 1992

General Long-Term Debt Account Group

Fiscal Year Ending December 31, ..	General Obligation Debt		
	Principal	Interest	Total
1993	\$ 9,500	\$ 4,418	\$13,918
1994	9,500	3,681	13,181
1995	9,500	2,945	12,445
1996	9,500	2,209	11,709
1997	9,500	1,473	10,973
1998	<u>9,500</u>	<u>736</u>	<u>10,236</u>
Totals	<u>\$57,000</u>	<u>\$15,462</u>	<u>\$72,462</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

Legal Debt Margin

The amount of long-term debt that can be incurred by the Town is limited by State law. Except as otherwise provided, Town borrowing in general may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration under RSA 21-3:3 XIII. At December 31, 1992, the Town of Dublin is using an equalized value of \$132,004,201 and a legal debt margin of \$2,310,074.

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	<u>\$15,940</u>
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Reserved for Special Purposes

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Fund which may be spent for the purposes specified as follows:

TOWN OF DUBLIN, NEW HAMPSHIRE

NOTES TO THE FINANCIAL STATEMENTS

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<u>Non-Expendable Trust Funds (Income Balances)</u>	
Public School Funds	\$ 10,525
Public Assistance	83,325
Total Non-expendable Trust Funds	<u>\$ 93,850</u>
<u>Capital Reserve Funds</u>	
Fire Equipment	\$ 48,996
Police Cruiser	17,144
Heavy Highway Equipment	26,481
Road Construction	119,267
Property Revaluation	2,988
Town Building Maintenance	3,030
Total Capital Reserve Funds	<u>217,906</u>
<u>Total Reserve for Special Purposes</u>	<u>\$311,756</u>

Reserved for Endowments

The reserved for endowments at December 31, 1992 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1992 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Public Assistance	\$ 69,172
Church Funds	25,886
Fire Company	1,864
Public School Funds	54,137
Cemetery Funds	70,973
Library Funds	<u>25,774</u>
<u>Total</u>	<u>\$247,806</u>

Designated for Special Purposes

The \$7,598 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years is as follows:

<u>Special Revenue Funds</u>	
Conservation Commission	\$7,441
Police Special Donation Fund	<u>157</u>
<u>Total</u>	<u>\$7,598</u>

SELECTMEN'S ANNUAL REPORT

1992 was a very good year with respect to Town budget performance, and the collective management efforts of most departments resulted in an operating cost underrun of \$73,692 and a revenue surplus of \$51,959. This combined total of \$125,651 will enable the town to both maintain a healthy contingency surplus as well as utilize part of the savings as a revenue to help offset taxes.

Although Dublin now enjoys the region's next to the lowest tax rate, we are particularly vulnerable to a loss in our tax base due to exemption requests from selected organizations claiming tax exempt status. We are currently negotiating with Marathon House for reduced payments in lieu of taxes, and our largest taxpayer, Beech Hill Hospital, has initiated legal action to obtain relief from taxation on charitable grounds. The Town will vigorously defend its position, but the outcome will be determined by the courts. The uncertainty of this particular outcome, coupled with rising school and county assessments, suggests that Dublin continue to maintain tight fiscal Town budgets if we desire to maintain a favorable tax rate.

With the area still struggling in recession, much of our work in 1992 was focused in monitoring expenses and reviewing revenue sources in an effort to hold down taxes. As part of this effort, all current use property was completely reviewed and numerous properties were re-assigned to more appropriate categories and in some cases disallowed from current use status as they no longer qualified. This effort coincided with changes in state law regarding current use, and Dublin's files are now essentially up to date with correct maps, etc. The impact of this effort increased potential tax revenue by \$9,000.

All mandates coming out of the 1992 Town Meeting were complied with, including the purchase of a new truck for the Highway Department and the sale of the former Business Park land to the Putnam Trust for \$50,000. We participated in several meetings with the State Department of Transportation to finalize a shared cost plan to reconstruct the Upper Jaffrey Road, and spent considerable time preparing for the Town's successful defense in tax-exempt litigation with Dublin Christian Academy.

The Highway Department continued to undertake significant road reconstruction projects in addition to routine maintenance, and Gold Mine Road was reconditioned in 1992. With the exception of the Upper Jaffrey Road project, the Highway Department has plans to continue to independently recondition Dublin's major Town roads, and should be able to perform these long range improvement projects essentially from State Highway Block grants and avoiding the need to fund excessive Highway

Capital improvements. We believe that Dublin is making progress on its road and bridge infrastructure system, and that it is possible to attain a reasonable balance between infrastructure adequacy and tax rate increases if the Town allows the Highway Department to continue with its time table and accepts the fact that accelerated project completion may not be affordable.

We want to thank all those individuals who serve on various boards and committees on the Town's behalf, and have worked long hours on difficult and sometimes frustrating problems. This caring and concerned group of volunteers continues to be Dublin's strength. In addition, we feel that Dublin is very fortunate to have an especially experienced, talented and conscientious group of employees, and we owe them our thanks and appreciation for a job very well done.

Respectfully submitted,

James Sovik, Chairman
Bruce Fox
Nancy Campbell

BUDGET COMMITTEE ANNUAL REPORT

The guidelines used in establishing the 1993 Town Budget are essentially the same as those for 1992, that is, to continue providing essential and other needed services while trying to keep expenditures low. The adverse effects of the continuing recession on many of our townspeople and the absence of promising signs of a good economic recovery soon are the reasons for this approach.

Our thanks go out to the Selectmen and to all the members of the town's departments and committees for their successful efforts in meeting the challenge of running our town well under the constraints of a "no frills" budget. We especially also wish to thank Valerie Holden, Dublin's Administrative Assistant upon whom we can always rely for many forms of help.

During 1992 Charles (Tony) Anthony and William Raymond were elected to serve on the Budget Committee, and Judy Jones Parker, Roy Johnson and William Gurney were appointed to replace Committee members who resigned. Nancy Campbell who now represents the Selectmen on the Committee resigned upon being elected Selectman. Suzan Dennis and Roy Johnson resigned because of illness in their families. We wish Suzan and Roy good fortune and express our thanks to them for all their good work on the Committee.

This year Julien McKee ends 12 continuous years of service on the Budget Committee. During this period, he has served with distinction as Chairman for all but two and a half years. In recognition of his most capable, unselfish and dedicated service to the town, the Committee has passed a motion expressing its thanks and appreciation. Those of us remaining on the Committee will miss not only his contributions at our meetings, but also his friendship and good humor.

Respectfully submitted,

Bernard W. Vigneault, Chairman
Julien McKee, Secretary
Charles H. Anthony
William Gurney
Judy Jones Parker
William Raymond
Nancy Campbell,
Selectmen's Rep.

PLANNING BOARD ANNUAL REPORT

At the 1992 Town Meeting, the voters approved the establishment of a Mountain District, thereby joining with the towns of Jaffrey and Marlborough to protect the rural scenic beauty of the roads surrounding Mt. Monadnock.

The voters also decided to sell for conservation purposes a parcel of land formerly intended for a business park, and asked the Planning Board to identify other land in Dublin more suitable for business. We mailed a questionnaire to all landowners asking for comments on the need for, and location of, a Business District. We then retained Southwest Region Planning Commission (SWRPC) to help us develop a new zoning proposal which will be presented to the voters at the 1993 Town Meeting.

The Board has also prepared for the Town's consideration a zoning proposal for Cluster Residential Development, with the assistance of a professional, and after intensive consideration of similar zoning in surrounding towns.

With the help of SWRPC, we continued work on the Capital Improvements Program, considered the possibility of further Growth Management provisions for the town, and continued to explain and administer the new State regulations governing gravel pits. We expressed our concern about the present and increasing levels of traffic on Route 101 at a Public Hearing on the NH Department of Transportation's 10 year plan. Several Board members attended the NH Municipal Association lecture series.

The following were completed in 1992:

Subdivisions:

- P. Whitney - 5 lots, approved; map 3, lots 62, 63
- D. Werden - 17 lots, conditionally approved; map 7, lots 4A, 5, 18A
- T. Stowell - 3 lots, conditionally approved; map 1, lot 1

Boundary Line Adjustments:

- T. Dwyer, map 21, lot 15
- F. Almeida, map 21, lot 16
- R. & C. Carroll, map 5, lot 42
- G. Knight, map 4, lots 18A, 19

Site Plan Reviews:

- Dublin School - library
- C. Lewis - barn
- J. Egan - business
- E. Haddock - school

The Planning Board accepts with regret the resignation of Diane Jensen as member and as secretary; her contribution has been most impressive in both roles. Paul Biklen, whose term as alternate ends this year, has also given service well above the call of duty and will be much missed.

Respectfully submitted,

Betsey Harris, Chairman
Diane Jensen
Edmond Kelly
Norman Sundstrom, Jr.
Joseph Wakeman
Gene Webber
Nancy Campbell,
Selectmen's Representative

Alternates:
Paul Biklen
A. Waller Howard
Daniel Walsh

BOARD OF ADJUSTMENT ANNUAL REPORT

1992 was a relatively quiet year for the Board of Adjustment. Over the past twelve months, the Board heard eleven cases which was down from the previous year. As a result, ten Special Exceptions were passed and one Variance was denied.

Bruce McClellan was appointed to the Board as an alternate by the Selectmen to replace Nancy Campbell. We welcome Bruce and look forward to working with him.

Respectfully submitted,

Suzan Rowand-Dennis, Secretary

Tom Wright, Chairman
Willard Oja
Robert Begley
William Barker

Dan O'Rourke, alternate
Bruce McClellan, alternate

DUBLIN CONSERVATION COMMISSION ANNUAL REPORT

The residents of Dublin have our greatest thanks for supporting the expansion of Leighton State Forest. The increased acreage protects the migratory routes of the largest mammals through Dublin along the Monadnock-Sunapee Greenway while preserving the remote nature of the trail.

The Mud Pond Conservation Land now has signs designating its preservation by Land Conservation Investment Program funding. We greatly appreciate the matching contributions of abutters and the immense time given by Bruce McClellan and the LCIP Committee. An inventory of the area's natural and cultural resources will provide the basis for continued work on a management plan. We seek as much community and user input as possible.

We visited and photographed conservation easement lands and developed individual baseline records for each property. Landowners considering protecting land through conservation easements can contact the Commission for advice.

The third year of shoreline stabilization around Dublin Lake has progressed with further plantings, rip-rap, and an inventory of the complete shoreline. The Commission has helped landowners plan shoreline projects and apply for State permits. Julie Crocker continues to coordinate this effort with individual landowners, the Town, and the State.

Pierce Hollingsworth continued to support local conservation awareness by hosting a regional soils/septic/wetlands workshop at his property. Interested residents should contact Pierce or the Commission to encourage this type of programming again.

Support of the Lay Lake Water Monitoring Program continues with support from the Garden Club of Dublin, the Dublin Women's Club, and the Dublin Sailing Club. Our thanks to former Chair Renee Rebolledo, who trained for and implemented our summer water sampling program.

Respectfully submitted,

Michael Walsh, Chairman
David Belknap
Michael Elkavitch
Anne Havill
Andrew Porter
Elliot Snow
Thomas Wyman
Julie Crocker, Alternate

DIVISION OF FORESTS AND LANDS ANNUAL REPORT

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>Town of Dublin</u>
Number of fires	289	2
Acres burned	136	10

Respectfully submitted,

Robert Stewart,
Your Local Forest Ranger

Brian Barden,
Municipal Forest Fire Warden

CEMETERY COMMITTEE ANNUAL REPORT

Spring clean-up was accomplished much more efficiently with the use of equipment for this. Thanks to the generous donors, Mr. and Mrs. Judson Hale.

The generous rains and westerly winds from the lake kept all green things growing well, and the machinery busy.

Another new gate with a granite post has been added. The gate system has been numbered 1 through 7, starting with the main gate going north, then clockwise.

Clement weather permitted one burial in January, with 12 more following, after May 1st to December 7th, before cemetery closing.

The northeast, or Old Pound section, was given careful attention to determine lines, lots, boundaries, etc. and many posts and markers added. Several more lots sold here, with a few yet available.

New section, known as Meetinghouse Lane, received a few items of shrubs for landscaping, and a promise has been made to supply a stone bench to sit on, at upper edge.

Also, by way of special donation from the Blodgett families, two loads of hard-pack for the driveways was provided and spread in this section.

More site improvements along stone walls were made and decrepit trees removed in other sections.

Some lot deeds were corrected, and ten new deeds for lots conveyed. Revenue from these sales go into the trust fund which helps provide the annual budget.

Our budget was carefully watched and maintained within bounds.

One more recent donation of \$250 from an early resident was made to help the Perpetual Care Fund.

The water system has been improved by adding drainage and intake equipment.

Many old gravestones were straightened and repaired.

The commissioners have met several times through the year with the superintendent to deal with various needs.

Respectfully submitted,

John W. Abram,
Superintendent

Roy A. Johnson
Robert A. Knight
Henry Campbell

Cemetery Committee

DUBLIN PUBLIC LIBRARY ANNUAL REPORT

Statistics:

The library has a registration of 638 men, women and children, the largest number ever registered. It also has the largest circulation of books and other materials in its history with 2126 fiction, 2066 non-fiction, 3110 juvenile, 1298 magazines, 1359 video cassettes, 224 audio tapes, a total of 10,183. The library purchased 248 books, subscribed to 37 magazines, added 40 audio and video tapes. 4471 people walked through the library doors in 1992.

Events:

The library purchased a family pass to the Christa McAuliffe Planetarium in Concord, free to all Dublin patrons. It is suggested that you call Concord for reservations.

A patron volunteered to set up exhibits in our glass case on the main floor. Displays of matting and framing, fly fishing bait, a handmade rod, fairy glass lamps, knitting, cross stitching, a polished rock collection, ending with a Christmas display of handmade decorations. The skills and talents of people living in our community is unbelievable.

Two young mothers, with excellent singing voices, both playing guitars, wished to share their love for music with Dublin children. They led a sing-a-long at our annual library party. Parents sent in cup cakes and cookies to enjoy with the library punch.

Pamela Gay, a State Board member of the NH Library Friends, spoke to an interested group on the benefits of forming a Friends Group.

Robert Pitt was instructor to an innovative classroom program 55 Alive/Mature Driving. The course covered basic driving skills.

A Special Gift:

The Dublin Garden Club presented the Library with a carefully selected collection of books on gardening and landscaping.

Improvements:

The front area of the Library Building was "bulldozed" deep into the earth, pipes were placed in special places, the ground covered. This was done to correct water seepage entering the basement from the roof and land. Down spouts have still to be installed. An enduring wide granite walkway with two

attractive lamp posts spaced to light the entire walkway to the front door is a great addition and is in compliance with the new laws to benefit the handicapped.

Appreciation:

To the Library Trustees, the Building and Planning Committee, Selectmen, the call Firemen for volunteer labor. To those who have given us money, books and magazines, refreshments. To the citizens who have always given their support in maintaining a well rounded collection of books and other materials, and a pleasant building to house these resources.

Respectfully submitted,

Dorothy Worcester, Librarian

ARCHIVES BUILDING COMMITTEE ANNUAL REPORT

At last year's town meeting we were recommending that the new archives building be located between the Post Office and the General Store. We proceeded along with this site, however it failed to meet all of the zoning requirements and we therefore searched for another site.

We have selected a location on the south boundary of the Town Hall lot. This site will not infringe into the present parking area nor will it conflict with proposed library expansion plans. We are satisfied that the site is acceptable especially due to its close proximity to the Town Hall. We are planning for the building to be in keeping with the architecture of the other buildings and to have low maintenance costs. It will be fireproof as well as temperature and humidity controlled.

We continue to press towards fund raising and construction in 1993.

Respectfully submitted,

John Harris
Lu Hewitt
Jim Sovik
Ned Whitney
Dick Hammond, Chairman

DUBLIN PLAYGROUND ANNUAL REPORT

Dublin Playground completed its eighteenth successful year.

Perfect attendance went to J.B. and Benjamin Fox for their second year. Nathaniel Fontaine had perfect attendance for his eighth year and Marguerite Fontaine for her thirteenth year.

Twenty-two children went to Rochester, NH this year to the State Hersey Track and Field Competition from the ages of 9-14. Jonathan Fox placed first in the state in the 100 meter dash and finished sixth in New England. J.B. Fox, Greg Moore, Brian Greene and Joel Clark came in second in their 400 meter relay.

The winner of the Dublin Road Race for the second year in a row was Bryan Grandpa Cuddihee with Travis McKenna coming in second for a photo finish.

Staff members were Bill Ray, Michelle Knapp, Jessica Lawler and Jeff Oja. Jessica will be a freshman at Bates in the fall of 1993 and Jeff will be a freshman at Champlain College in Burlington, VT. Jeff was the first ConVal senior to be accepted for college last fall. Congratulations!

The Blob Award was presented to J.B. Fox.

Molly Pinney received recognition and a gift for all the help she contributed throughout the season.

The Unsung Hero Awards were presented for the second year in a row to Marguerite Fontaine and Bryan Cuddihee for their helpfulness, good sportsmanship, high attendance, enthusiasm, co-operation and willingness to try.

The Parents Award was given to Connie Cerroni and Walter Snitko. This award is called "Beyond the Call of Duty".

Our thanks for the generous gifts from Kathy and Gerald Wolf, The Emmanuel Church, The Dublin Community Foundation, Carr's Store, Elizabeth and Beekman Pool, and Dublin Little League.

A special thanks to Nancy Campbell's generous time donated to the program.

The Playground wishes to thank and recognize other friends, including Maureen and Bob Begley, Ed Dennis, Laurie Walsh, Margaret Cuddihee, Sylvia Fox, Betty McIntyre, Worcester's Garage, Laura Woerner, Marcia Torphy, Rosamond Whitcomb, The Mountain Messenger, Lewis Hansen, the Yankee Bulletin Board, Michael Walsh, Dorothy Worcester, Valerie Holden, Vira Elder, Stephen Fontaine, and Marguerite Fontaine.

Respectfully submitted,

Dee Fontaine,
Director Summer Playground

HIGHWAY DEPARTMENT ANNUAL REPORT

We started off the year with the usual plowing, sanding, and of course spring mud. After our spring cleaning of the village and sidewalks, all the dirt roads were ditched and graded.

We worked on three major projects in the summer and fall. On Goldmine Road we worked on apr. 1750' of road. First we cut some trees and brush. Then numerous rocks were removed from the road bed. We replaced 60' of cross pipe and added 300' of underdrain in the wet spots. Next a construction company ground up this section of road. After this we shaped the road and added 8" of gravel and applied calcium chloride to stabilize the base. Then we graded the road and applied 3" of coal mix for the top surface.

Our second project was Charcoal Road. We cut brush and pulled some rocks out of the road. Then we ditched the road. We also replaced 60' of cross pipe and shimmed the bad spots.

Parts of the Old Marlborough Road, Snow Hill Road, Old Harrisville Road, Upper Jaffrey Road, and Cobb Meadow Road were also ditched.

We also chipped sealed Boulder Drive. This is a new process for us. It costs more than sand sealing but should last twice as long. I am pleased with the results and think it makes a nice looking road.

In 1993 we would like to finish Goldmine Road (apr. 2400' to Rte. 137) and start to rebuild Charcoal Road. We also plan to work on the lower section of Windmill Hill Road from Rte. 137 to Page Road.

The Selectmen and I have met with the State Highway Department in reference to improving the Upper Jaffrey Road. State surveyors have been surveying and are developing specs. We hope the State of N.H. will pay a portion of the rebuilding costs.

We received our new truck in November. It's a Mack with a new plow and wing. It should give the town many years of service.

The Recycling Center is working well and we have been successful in marketing our recyclable materials. This spring we are planning to build an addition on the back side of the building. This additional space is needed to store plastics and aluminum cans.

I would like to thank the residents of Dublin for their recycling efforts and also for supporting the Highway Department. I would also like to thank the employees of the Highway Department and Recycling Center for their hard work and dedication.

Respectfully submitted,

Brian Barden,
Road Agent

SITE INSPECTOR ANNUAL REPORT

This year the following permits were issued:

- 6 new homes
- 1 garage
- 14 renovations and additions

Respectfully submitted,

Brian Barden,
Site Inspector

DUBLIN POLICE DEPARTMENT ANNUAL REPORT

Police Department Activities Totals of Complaints Received 2-1-92 Thru 12-31-92

CATEGORY OF COMPLAINTS RECEIVED	TOTALS
Auto (Motor Vehicle Related)	187
Aggravated Assault	1
Other Assaults	1
Burglary	9
Theft	24
Motor Vehicle Theft	2
Forgery	2
Fraud	1
Criminal Mischief	39
Criminal Trespass	2
Criminal Threatening	2
Disturbance	18
Harassment	6
Sex Offenses	1
Narcotics	5
Offenses Against The Family/Children	1
Liquor Laws/General	2
Drunkenness (Protective Custody)	11
Juvenile	3
Runaways	11
Missing Persons	4
Motor Vehicle Accidents	85
Animal	115
Police Information	116
Paperwork Service	37
Untimely Deaths/Suicides	1
Lost or Stolen Registration Plates	2
Suspicious Persons	32
Domestic Complaints	13
Suspicious Vehicles	53
Alarms	68
Open Doors/Windows	15
Fire Dept. Calls/Assists	11
Ambulance Calls/Assists	13
Assist Other Agency	74
Citizen Assists	64
Misc./All Others	79
Total Motor Vehicle Summonses for 1992	87
Total Motor Vehicle Warnings for 1992	849
Total Felony Arrests for 1992	14
Total Misdemeanor Arrests for 1992	26
Total Violation Arrests for 1992	27
Total DWI Arrests for 1992	15

During the past year, the police department has made some basic changes within it's internal structure. I have implemented a filing system for police related information that allows easy access and retrieval. This system also provides safeguards to insure proper follow-up and a final disposition for each case that we investigate. As a good will gesture, the former Chief of Police for 3 months, Rodney Forey, donated a new computer system to the police department to assist in this venture. In addition to this important piece of equipment, I applied for and received a grant from the State of New Hampshire for advanced police software that is compatible with the NH Uniform Crime Reporting System. This process is presently done manually and is quite time consuming. The grant also provides training for all members of the department and technical support after the program goes on line early in 1993. The total amount of the grant including personnel costs and software is over \$4,500.

It was my desire to become involved with the children attending the Dublin Consolidated School to interact with them at an early age and attempt to breakdown barriers that sometimes present themselves through the violence portrayed on television. With this in mind, members of the department have been attending lunch and recess periods periodically throughout the school year so that the children can see that police officers are real people with real feelings, too. I have also sent Officer James Letourneau to training where he became certified as a DARE (Drug Abuse Resistance Education) Instructor. This program will provide an 18 week course during the normal school day for fifth grade children which concludes with a graduation ceremony. There will also be some abbreviated programs for the lower grades as well.

On September 2, 1992, the Dublin Police Department became involved in a major investigation which involved authorities throughout the State of New Hampshire and Massachusetts. This ongoing investigation involves many local and state agencies and has thus far solved 23 burglaries with good leads on several more. These burglaries total over \$350,000 worth of stolen goods and to date we have recovered approx. \$125,000 worth. These items have since been returned to their rightful owners and preparation for court prosecution against the one suspect available is presently under way. This case is still under investigation and more property is expected to be recovered.

I would like to take this opportunity to thank the Townspeople for their support over the past year. Since this was my first year as Police Chief for the Town of Dublin, I have relied a great deal on comments and suggestions from citizens as well as the Board of Selectmen. A special thank you goes out to the members of the Fire Department and the Highway Department for their cooperation and dedication. Both departments have helped out without hesitation many times during

the year and I am truly grateful for their assistance.

In closing, I want to again encourage anyone that has a question or comment about the police department to please let me know so that a proper response can be made to the situation. We are here to serve you and the community at large. I do not want to have a problem go unexplained or uncorrected so that rumors get started or blown out of proportion. There may be a good reason why a certain situation occurred but if people do not ask about it, the reasons will not be clear and the question will go unanswered.

Respectfully submitted,

Chief Earl D. Nelson

DUBLIN FIRE DEPARTMENT ANNUAL REPORT

1992 was a rather busy year for us with 106 total calls for the year. Sixty of these were for the rescue squad response. We were fortunate that there were no major fires during the year.

It is evident that extensive fire prevention and numerous fire alarm systems are responsible for the reduction in serious fires. We do have a few false alarms, but the plus benefits of fire alarms far outweigh the inconvenience of false alarms.

The year started out with a serious rust repair on our 1979 International pumper. Repairs were made and it is back in fine shape. The amount of salt that these vehicles are subjected to is tremendous, plus the fact that heated storage really allows the salt to eat up these trucks.

The rescue trucks, a 1969 Ford purchased in 1982, has seen better days. With over 90,000 miles on its obsolete chassis and several extensive rust repairs already done, the truck is rapidly becoming unreliable. This problem must be addressed at the 1993 town meeting.

Regular drills have been held during the year, and three members are working towards their certification. We usually have one monthly meeting, two fire and one rescue drill each month. There is also radio and equipment check done every Sunday morning.

The Fire Company was very successful in its fund raising this past year. Their funds come from the annual appeal, tent rental, annual Gas and Steam Engine Show, and donations to the fire and rescue equipment funds.

This past year, the Company purchased 1,000 feet of 4 inch hose, two floating strainers, two new lengths of suction hose, and numerous fittings for the trucks. The Company also pays for all protective gear for each fireman.

The biggest purchase of the year was a Holmatro Jaws of Life for the rescue truck. All members are trained and certified in the use of this most valuable tool. Next comes a heart defibrillator to aid rescuers in restarting someone's heart after a heart attack. Several members of the rescue squad are already trained in use of this important tool.

Another important project for the future is getting all houses and businesses to use street names and numbers. Under the current system we run the risk of not having a proper address given to the Mutual aid dispatchers when someone reports an emergency. Dublin is very unusual in that its residents

receive their mail from five different post offices and have phones connected with four exchanges. Many people give their mailing address when reporting an emergency or worse yet, use the town of their phone exchange such as 827 - Harrisville, 924 - Peterborough, 876 - Marlborough. It has been further confused with the Peterborough 911 that is not for the Dublin 924 exchange. Our calls still go to Southwestern Fire Mutual Aid Center at 352-1100 or 1-352-1100 for the Dublin 924 numbers. It is also important that the correct address is given to the dispatcher. The days of our responding to "the Old Smith Farm" are over, We must have a street name and street number. Your family name helps, but we must respond to a location and not a name!

As always, I would like to thank the Firemen, their Families, Selectmen, Highway Department, Police, and other town Agencies and Boards for their continued support.

Respectfully submitted,

Michael Worcester, Chief

HEALTH OFFICER ANNUAL REPORT

Water quality still continues to be of concern in Dublin, not only for drinking but also in our lakes and streams. Witnessing of test pits for new construction has been down, however activity on repair and replacement systems has increased as well as actual or proposed sub-divisions.

During the summer, as a result of the Lay Water Monitoring program, numerous tests were made of the water entering Dublin Pond. Two areas along East Lake Road show potential contamination sources. Although specific sites have not yet been pin pointed, the monitoring and investigation continues.

In October the Town was cited for contamination in the Town Hall/Library well. The system was flushed and treated and is continuing to be monitored, even though the latest samples show that the problem has been corrected.

Assistance is continuing to be provided in taking and submitting samples from the monitoring wells at the closed Town Landfill.

During the year there were numerous requests for site evaluation regarding septic system repair, replacement, expansion of facilities, or for sub-division purposes.

In October, at the request of the Cheshire County Conservation District, a site in Dublin was arranged for to hold a Field Day for soils identification and wetlands delineation, also attended by several members of the Planning Board.

Respectfully submitted,

Pierce Hollingsworth,
Health Officer

ARCHIVES COMMITTEE ANNUAL REPORT

In the course of 1992, your Committee processed the Town's records for 1986 and added them to the catalogue and index.

The Committee also embarked upon a multi-year project to determine the status of the Town's roads. In many cases, no one knows the layout width of existing roads, or whether some of the abandoned roads were ever discontinued or remain public rights of way. The old descriptions use landowners' names ("from a stake and stones near a beech tree on Jabez Puffer's south line running through Nathaniel Twitchell's orchard to the barway leading to Ebenezer Greenwood's mowing") and are thus difficult to follow.

Your Committee would like to hear from anyone who remembers when the Town roads were given their present names. We think this was done in the 1950's, but can find no record of who named the roads or why. We would also welcome volunteer help on any part of the roads project.

We were able to fill in gaps in the Town's vital statistics from the marriage and burial records of the Dublin Community Church and Emmanuel Church. We are grateful to both churches for the loan of their records.

During the year, the Committee fielded numerous questions from the Selectmen, the Planning Board, the Health Officer and the Cemetery Committee, as well as from others needing information on such things as septic systems, subdivisions and building permits. There were 54 such requests, consuming 21 hours of Committee time.

Missing records continue to be a problem. We ask that you scour your attics and closets for records of Town committees, old Town annual reports and invoice & tax booklets.

We welcome visitors to our temporary quarters over the Post Office.

Respectfully submitted,

Nancy E. Campbell
John W. Harris

MONADNOCK ADVISORY COMMISSION ANNUAL REPORT
JAFFREY, DUBLIN, MARLBOROUGH, TROY, AND FITZWILLIAM

The Monadnock Advisory Commission is charged by the State Legislature with advising the State of New Hampshire on management policies for lands owned and leased by the state on Monadnock, Gap and Little Monadnock Mountains. 6,866 acres of this land is open to the public.

During 1992 the Monadnock Advisory Commission completed a management plan for these unique highlands. The plan is available to the public at the town library. The Monadnock Advisory Commission worked with the Planning Boards of Dublin and Jaffrey to develop a new Mountain Zone around Monadnock. A part of Gap Mountain was also included in this zone in Jaffrey.

We welcome your thoughts and comments about the preservation of these highlands.

Respectfully submitted,

Members of the Commission are:
Jaffrey:

H.C. Royce, Peter Davis

Dublin:

Betsey Harris, Bruce McClellan
Marlborough:

Ernie Linders, James Everard
Troy:

Dave Adams, Ira Gavrin

Fitzwilliam:

Donald Crutchley, Thomas Parker

CABLE TV SELECTION COMMITTEE ANNUAL REPORT

The committee appointed by the Selectmen to investigate companies to provide Cable TV service to Dublin held their organizational meeting on April 9, 1992. William Raymond was elected Chairman and Walter Snitko was elected Secretary. The Committee met twice per month through the middle of September, culminating in a Public Hearing on September 23, 1992.

Letters were sent to every Cable TV company that we could locate in the Central New England area asking for proposals to provide Dublin with cable television service. We received only two replies: First Carolina Corporation and Highland Communications, Inc. of Keene. First Carolina Corporation is presently the Cable TV franchisee in Peterborough and Hancock. Highland Communications presently provides cable TV service to Harrisville, Nelson and Sullivan.

The committee evaluated the proposals of the two companies on the basis of several criteria, including: town coverage, number of channels, subscriber cost, service reputation, etc.

After careful evaluation, the committee voted to recommend to the Selectmen that Highland Communications, Inc. be awarded the franchise to provide cable TV service to Dublin.

A draft contract was submitted to the Selectmen, and at this writing is in the final stages of approval by both parties, the Town and Highland Communications. Once the contract is approved, Highland will commence working to obtain approvals from Public Service and New England Telephone to use their poles, and then stringing cable to the areas of Town to be served. Following that, the system will be activated.

I would like to thank the members of the Committee who gave much of their time during the summer months to seeing that we selected the most qualified company. They were a pleasure to work with and were very thorough and thoughtful in our deliberations and interviews.

Respectfully submitted,

William B. Raymond, Chairman
Henry Campbell
Terry Dwyer
Bruce Fox
Linda Oja
Walter Snitko
William Torphy

TOWN OF DUBLIN, NH
TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1992

-DR-

	LEVIES OF			
	1992	1991	1990	PRIOR
UNCOLLECTED TAXES				
BEGINNING OF FISCAL YEAR				
Property		380,341.46		7,160.00
Resident		1,400.00	910.00	3,332.43
Yield		575.58	948.89	2,873.24
Land Use Change				
REVENUES COMMITTED THIS YEAR				
Property	2,070,803.00			
Resident	9,350.00			
Land Use Change	2,070.00			
Yield	5,319.22			
ADDED WARRANTS				
Property	4,435.45	2,722.74		
Resident	2,070.00			
OVER PAYMENTS				
Property	2,580.45	465.39		
COSTS COLLECTED BEFORE LIEN		569.50		
INTEREST ON DELINQUENT TAXES	2,289.90	20,071.65		
RESIDENT TAX PENALTIES	14.00	34.00		
ADJUSTMENTS FROM 1991		758.42		
TOTAL DEBITS	2,098,932.02	406,938.74	1,858.89	13,365.67

TAX COLLECTOR'S REPORT CONTINUED:

-CR-
REMITTANCES TO THE TREASURER DURING FISCAL YEAR

	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>PRIOR</u>
Property Taxes				
Resident	1,718,606.04	377,784.66		
Land Use	9,730.00	30.00	10.00	
Yield	4,811.38	575.58	948.89	2,253.15
Interest	2,289.90	20,071.65		
Penalties	14.00	34.00		
Costs Before Lien		569.50		
Deeded To Town	1,357.00			
ABATEMENTS				
Property	5,624.00	4,589.59		
Resident	1,390.00			2,873.24
Land Use				262.66
Yield				
Adjustments		1,432.75		
		420.70		
UNCOLLECTED 12-31-92				
Property	352,146.68			
Resident	300.00		900.00	7,160.00
Land Use	2,070.00	1,370.60		
Yield	507.84			816.62
EXCESS DEBITS				
Property	85.18	60.31		
TOTAL CREDITS	2,098,932.02	406,938.74	1,858.89	13,365.67

TAX COLLECTOR'S REPORT CONTINUED:

SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1992

-DR-

	TAX LIEN ON ACCOUNT OF LEVIES OF		
	<u>1991</u>	<u>1990</u>	<u>PRIOR</u>
BALANCE OF UNREDEEMED TAXES OF FISCAL YEAR: 1-1-92			
LIENS EXECUTED DURING THE YEAR	169,456.33	93,641.04	34,063.05
INTEREST COLLECTED AFTER LIEN	2,564.40	7,377.78	7,416.88
REDEMPTION COSTS COLLECTED	1,169.96	597.00	528.00
EXCESS CREDIT	.20		.50
TOTAL CREDIT	173,190.89	101,615.82	42,008.43
			7.45
	-CR-		
REMITTANCE TO TREASURER			
REDEMPTIONS	64,807.49	36,399.86	28,998.03
INTEREST AND COST	3,734.36	7,974.78	7,944.88
ABATEMENTS	1,902.25	1,921.89	1,881.81
DEEDED TO TOWN	2,951.28	3,336.96	3,137.90
Adjustments		832.57	
UNREDEEMED TAXES 12-31-92	99,795.51	50,749.89	45.81
EXCESS DEBITS (Deeded in 1991)		399.87	
TOTAL CREDITS	173,190.89	101,615.82	42,008.43
			7.45

MARRIAGES RECORDED IN DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 1992

DATE	NAMES	RESIDENCE
05-23-92	Steinbach, Gary T. Lashar, Susan E.	Dublin, NH Dublin, NH
06-13-92	Acker, Joseph H. Wakeman, Wendy M.	College Park, GA Dublin, NH
06-20-92	Bland, Theodorick Frost, Nancy B.	Belmont, MA Belmont, MA
06-20-92	Byrd, Leif J. Hill, Terra M.	Dublin, NH Dublin, NH
06-22-92	Breda, Douglas J. Vose, Jazmin M.	Dublin, NH Dublin, NH
07-13-92	Kenney, Peter S. Kline, Susan G.	Dublin, NH Swampscott, MA
07-24-92	Calnan, Paul M. Buckley, Rita M.	Dublin, NH Dublin, NH
08-08-92	Yoe, William E. Frye, Janice E.	Dublin, NH Dublin, NH
08-15-92	Swaine, Edward T. Moore, Holly T.	Washington, DC Washington, DC
09-12-92	Mackey, Scott C. Carpenter, Anne M.	Dublin, NH Dublin, NH
11-21-92	Bosley, Lonnie D. Runner, Brenda J.	Dublin, NH Beltsville, MD
11-07-92	Heimlich, Kirk W. O'Connor, Kathleen E.	Dublin, NH Dublin, NH
11-25-92	Kirby, Sean M. Walker, Wendy L.	Frederick, MD Dublin, NH
12-05-92	Fulton, Michael A. Cross, Tara M.	Durham, ME Durham, ME

BIRTHS RECORDED IN DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 1992

DATE	CHILDS NAME	FATHERS NAME AND MOTHERS MAIDEN NAME
01-23-92	Zoe Rose Warshaw	Russ William Warshaw Kathleen Jean Harrigan
02-10-92	Joshua Andrew Brescia	Andrew James Brescia Dawn Anne Henderson
03-09-92	Lucas Farnsworth Braley	Alec Braley Sarah Margaret Colson
04-03-92	Harrison Joseph Hugron	Joseph G. Hugron, Jr. Kim Marie Hopkins
04-07-92	Zachary Firat Forrest Doenmez	Suleyman Doenmez Sarah Forrest Johnson
04-27-92	Reece Douglas Breda	Douglas J. Breda Jazmin Maria Meza
05-06-92	Joel Robert Jaso	Adam Jacinto Jaso Sherri Joy Sweet
05-12-92	Megan Elizabeth Blanchette	Steven Edward Blanchette Kelly Jean Davis
06-17-92	Kendra Elizabeth Sanderson	Robert Currier Sanderson Debra Ann Keller
07-12-92	Dorothy Ann Trowbridge	James Robertson Trowbridge Laura Love
08-20-92	Emily Elizabeth McNeight	Michael Keith McNeight Donna Lee Mulcahy
08-24-92	Joshua Samuel Rajaniemi	James Lauri Rajaniemi Lois May Johnson

BIRTHS CONTINUED:

09-09-92	Jessica Marie Calnan	Paul Michael Calnan Rita Marie Buckley
09-09-92	Robert Paul Calnan	Paul Michael Calnan Rita Marie Buckley
10-23-92	Jasmine Margaret Rajaniemi	Dwayne Scott Rajaniemi Elizabeth Ann Walker
11-13-92	Margaret Grace Pavao	John Scott Pavao Martha Lorraine Capers
10-09-91	Olivia Bay Wolpe	David Wolpe Rosemary James
12-12-91	Emma Victoria James	Alexander James Rachel Thompson

DEATHS AND BURIALS RECORDED IN DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 1992

NAME	DATE	AGE	PLACE OF DEATH	BURIAL
Raymond Bernier	10-28-91	76	Peterborough, NH	Dublin
Marion S. Hale	10-29-91	88	Boston, MA	Dublin
Michael J. Rajaniemi	12-18-91	stillborn		Dublin
Sara Ann Korpi	01-29-92	71	Peterborough, NH	
James Anthony Meath, Jr.	02-18-92	73	Harrisville, NH	Dublin
Samuel E. Miller	03-01-92	73	New Boston, NH	Dublin
Shirley Appel	03-13-92	56	Boston, MA	Dublin
Margaret E. McGinnis	04-28-92	43	Keene, NH	
Elaine Mary Turner	05-12-92	59	Keene, NH	Dublin
Francis M. Appleton, MD	07-06-92	82	Berlin, NH	Dublin
Vincent Dunham Godfrey	07-19-92	74	Peterborough, NH	
Virginia Speare Thayer	09-04-92	93	Dublin, NH	Dublin
Donald S. Clark	10-13-92	93	Peterborough, NH	Dublin
Lucille I. Bennett	11-06-92	69	Peterborough, NH	Dublin
Robert W. Doyle	11-04-92	81	Manchester, NH	Dublin
Ann Conley	12-03-92		Connecticut	Dublin
James R. Aylwood	12-08-92	81	Dublin, NH	Winchendon, MA

UNCOLLECTED PROPERTY TAX AS OF DECEMBER 31, 1992

NAME	JULY	DECEMBER
Adventist Health System	\$48,419.00	\$55,032.00
Ahern, Daniel & Christina		1,049.00
Albano, John S.		1,083.00
Anderson, Calvin		426.00
Ardine, Gregory & Marie		1,339.00
Atwood, Whitney Bourne Estate	346.00	
Auchincloss, Justine		4,212.00
Bauhan, William	1,608.00	1,940.00
Beard, Edwin & Elizabeth	299.00	350.00
Beaulieu, Thomas & Margaret		955.00
Begley, Maureen	1,357.00	1,572.00
Begley, Maureen	961.00	1,092.00
Begley, Robert & Cutter, David	226.00	257.00
Begley, Robert & Cutter, David	259.00	293.00
Benoit, Janet & Raymond	666.00	756.00
Berger, Franz	1,385.00	1,573.00
Bergwall, Marie		374.00
Bernier, Bertha	789.00	896.00
Beynon, William & Wagner, Doris	1,186.00	1,405.00
Blanchette, Steven & Kelly	34.98	1,214.00
Blodgett, Anne B.		1,496.00
Bodecker, Alexander		23.00
Brown, Lester & Amy	999.00	1,427.00
Bunn		153.00
Burnham, Curtis & Elaine	854.00	988.00
Burnham, Paul	924.00	1,106.00
Burnham, Paul	632.00	718.00
Buyher, David & Linda		326.00
Carroll, John & Roger	644.00	746.00
Carter, Marijke DeBoer Estate		1,007.00
Clark, Timothy & Mary		478.00
Clarke, William Jr. & Carol Ann		2,114.00
Clarkson, Ann		629.00
Coutu, Albert & Aline	167.00	190.00
Coutu, Albert & Aline	2,633.00	2,994.00
Coutu, Albert & Aline	5.00	7.00
Coutu, Albert & Aline	691.00	786.00
Coutu, Albert & Aline	1,093.00	1,242.00
Cvirko, Deborah & Fox, Joseph	764.00	868.00
Dailey, Ralph & Ruth		1,053.00
Darobsum, Inc.	80.00	91.00
Davis, Norman		362.70
Davis, Thomas & Bury, Sharon		324.00
Delrossi, David & Elaine	1,732.00	1,968.00
Dennis, Suzan & Cvirko, Deborah	200.00	226.00
Dewey, Mrs. Bradley		846.48
Dombrowski, Edward & Patricia	535.00	1,829.00
Dublin Christian Academy	1,904.00	2,464.00
Dublin Christian Academy	2,176.00	2,473.00

UNCOLLECTED PROPERTY TAX CONTINUED

Dublin Christian Academy	4,141.00	4,706.00
Dublin Christian Academy	1,594.00	1,811.00
Dublin Historical Society	282.00	
Eaves, Glenna		292.00
Egan, James Patrick & Mary Anne	2,424.00	2,756.00
Ehmann, Evan		1,270.00
Exel, Richard & Leecia	585.00	665.00
Field, David & Brenda	417.00	540.00
Fontaine, Stephen & Persis	1,347.00	1,617.00
Frame, Frances M.		140.00
Frame, Frances M.		363.00
Frame, Frances M.		109.00
Frame, Frances M.		113.00
Frame, Frances M.		125.00
Friz, Richard & Madeline		916.00
Geddes, Paul	531.00	605.00
Germain, Valerie & Kolodney, Howard		390.00
Gleason, George		81.00
Goldman, Arthur & Rita Joan		1,176.00
Goodyear, Zachary	395.00	
Gosselin, Ronald		503.00
Gosselin, Ronald	1,602.79	1,901.00
Greenwood Brook Realty Trust	534.00	618.00
Gurney, William & Margaret		1,650.00
Hastings, William B. Jr. & Theresa	615.00	700.00
Hayashi, Hiroshi & Masako	8.00	19.00
Hewitt, Peter & Luan		1,663.00
Hicks, Craig & Amy		423.00
Hill, Daniel & Patricia	1,529.00	1,738.00
Historic District Properties		1,277.00
Hoekstra, Peter Jr. & Elizabeth	740.00	853.00
Hoekstra, Peter Jr. & Elizabeth		29.00
Hollingsworth, Pierce	297.00	335.00
Holmes, Jane & Gallagher, Christopher		823.00
Home Equity	7.71	
Hopkins, Thomas & Joanne	303.57	1,426.00
Hoyt, Henry S. Jr.	1,807.00	2,092.00
Jamgochian, Albert & Barbara		1,285.00
Kaslaitis, Alan & Colbert, Margaret		105.00
Kenney, Thomas		19.00
Kilson, Martin & Marion		365.41
Kurilla, John & Laurie	730.00	846.00
Landriani, Robert & Cheryl		1,089.40
Lary, William C. & Shirley		52.64
Lawrence, Theodore & Monica		1,289.00
Lawrence, Theodore & Monica		203.00
Leighton, Parker French		1,231.00
Loftis, Mary & Tuller, Paul		1,327.00
Marlowe, David DeForest		206.00
Martin, Richard	8.87	
Mattson, Kerwin & Mary Ann		1,438.00

UNCOLLECTED PROPERTY TAX CONTINUED

McDonald, Brian & Lucille		962.00
McDonald, Brian & Lucille		273.00
McLellan, Elizabeth		1,919.00
McLellan, Kenneth & Deborah	970.00	1,123.00
Mika, Richard	211.00	241.00
Mika, Richard	993.00	1,128.00
Mika, Richard	854.00	970.00
Mika, Richard	478.00	543.00
Mika, Richard	936.00	1,064.00
Mika, Richard	1,682.00	1,912.00
Mitchell, Stanley & Kathleen		394.00
Moore, James & Janice		947.00
Nannini, Carl & Bonnie		718.00
New England Forestry Found		80.00
Niemela, Douglas & Helen		285.00
Norton, Frederick & Sue	158.00	180.00
Norton, Frederick & Sue	1,308.00	1,515.00
Olson, Joel	622.00	
Olson, Joel & Sawyer, Brenda		708.00
O'Rourke, Daniel & Frances		1,526.00
Owner Unknown	32.00	36.00
Owner Unknown	96.00	109.00
Owner Unknown	18.00	21.00
Pap, Peter	1,377.00	1,566.00
Pap, Peter	488.00	555.00
Pap, Peter	1,485.00	1,688.00
Pap, Peter	2,265.00	2,622.00
Pasquarelli, Mr. Louis		76.00
Peck, George		283.00
Peterborough Sportsmen's Club		200.00
Phennah, Sharon		1,070.00
Pickford, James	198.00	225.00
Pierce, Florence		9.00
Pierce, Florence		601.00
Pinney, Allan & Beth	801.00	911.00
Pinney, Arnold & Madelene		712.00
Pinney, Arnold & Madelene		103.00
Plante, Beverly	100.27	1,445.00
Plumstead, William & Patricia		382.00
Pockett, Arol III & Rita		789.00
Porter, Barbara	1,784.00	2,027.00
Raymond, Martha		2,360.00
Richards, Tudor & Barbara		20.00
Robertson, Dr. Russell		4,655.00
Robinson, James	1,624.00	1,881.00
Rocconi, Diane	89.00	100.00
Rocconi, Diane	206.00	234.00
Rocconi, Mark & Diane	59.00	67.00
Rocconi, Mark & Diane	313.00	333.00
Simard, Raymond & Dorothy	895.00	1,018.00
Smith, Stephen & Susan		307.00

UNCOLLECTED PROPERTY TAX CONTINUED

Snitko, Walter & Pamela	1,053.00	1,198.00
Sovik, James & Barbara		1,437.00
Sovik, James & Barbara		103.00
Steele, Matthew & Elizabeth		1,268.00
Stone, David O. Jr. & Donna	227.00	267.00
Stovell, Benjamin & Carol		784.00
Summers, David, Charles & Frank	94.00	
Summers, Wilhelmina & John	1,429.00	892.00
Summers, William & Faith	633.00	719.00
Susmann, Arthur & Laura	840.00	957.00
Toffler, Arnold & Elena		59.79
Unknown Owner	113.00	129.00
Vanderbilt, Thomas & Jay		2,775.00
Vanni, Peter M.	870.00	1,046.00
Voorhis, David		1,236.00
Walker, Patricia	1,013.00	1,151.00
Washburn, Ida		273.00
Webber, Lewis & Amy	1,677.00	1,907.00
Werden, David & Louise	181.00	206.00
Werden, David & Louise	870.00	988.00
Werden, David & Louise	2,735.00	3,400.00
Werden, David & Louise	2,846.00	3,236.00
Werden, David & Louise	1,515.00	1,721.00
West, Richard & Diane	259.07	1,307.00
Whitney, Norman & Steven		536.00
Wilder, Dwayne		244.00
Woerner, Christopher & Laura		1,854.00
Worcester, Dolores		1,215.00
Young, Mark & Watson, Rebecca	358.00	187.00

UNCOLLECTED RESIDENT TAX FOR 1992

Bennett, Dean
Blanchette, Melonie
Buck, Charles
Buck, Nancy
Johansson, Jessica
Katka, William
Kennedy, Thomas
Kipka, Alexander
Lasher, Susan
Link, Stephen
Link, Anthony
McClellan, Fletcher
Moody, Jennifer
Nannini, Carl
Nannini, Bonnie
Nannini, Amy
Pinney, Shelley
Pinney, Michele
Rajaniemi, James
Richards, Caroline
Richards, Christopher
Richards, Meredith
Sovik, Jennifer
Stratton, Ruth Ann
Sullivan, James
Thomas, Caitlin
Wold, Christine
Wright, James A.
Yurgeles, Nancy

Selectmen
Dublin, New Hampshire
03444

Bulk Rate
U.S. Postage Paid
Dublin, NH
03444
Permit No.8